



2022

QUARTERLY REPORT

Q 4 2022

PREPARED BY

CITY OF NEWNAN
OFFICE OF COMMUNICATIONS

www.NewnanGA.Gov
25 LaGrange Street
Newnan, GA 30263

Q4 2022 TABLE OF CONTENTS

City Council.....	2
Directory.....	3
Reports:	
 Carnegie.....	4
 Finance.....	6
 Human Resources....	9
 Municipal Court.....	11
 Permit.....	12
 Planning & Zoning....	13
 Projects.....	15
 Public Safety.....	23

2022

City Leadership

City Council Meeting Dates:

- April 12 2:30
- April 26 6:30
- May 10 2:30
- May 24 6:30
- June 14 6:30
- July 12 6:30
- August 9 2:30
- August 23 6:30
- September 13 2:30
- September 27 6:30
- October 11 2:30
- October 25 6:30
- November 8 2:30
- November 22 6:30
- December 13 6:00*
- December 13 6:30

Council meetings are streamed on the City of Newnan [Facebook page](#) and available on [YouTube](#) shortly after the meetings.

***Budget Meeting**



L. Keith Brady, Mayor
770-253-2682 x 206
kbrady@NewnanGA.gov



Ray DuBose, Mayor Pro Tem
District 002 Post B
770-683-0002
rdubose@NewnanGA.gov



Rhodes Shell, Councilmember
District 002 Post A
678-480-8729
rshell@NewnanGA.gov



Paul Guillaume, Councilmember
District 001 Post A
770-557-9377
pguillaume@NewnanGA.gov



Cynthia Jenkins, Council Woman
District 003 Post B
678-953-7451
cjenkins@NewnanGA.gov



Dustin Koritko, Councilmember
District 001 Post B
404-480-0150
dkoritko@NewnanGA.gov



George M. Alexander, Councilmember
District 003 Post A
678-570-1070
galexander@NewnanGA.gov



Cleatus Phillips, City Manager
770-254-2358
cphillips@NewnanGA.gov

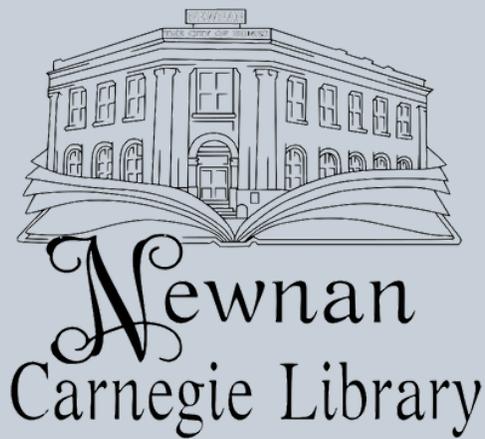
City of Newnan Directory

P.O. Box 1193
25 LaGrange Street
Newnan, Georgia 30264
770.253.2682 | 770.254.2353
www.NewnanGA.gov



NEWNAN
GEORGIA • CITY OF HOMES

Department	Physical Address	Phone
Beautification	25 LaGrange Street	770-254-2354
Carnegie Library	1 LaGrange Street	770-683-1347
Cemetery	70 Jefferson Street	770-253-3744
City Clerk	25 LaGrange Street	770-254-2358
City Council	25 LaGrange Street	770-254-2358
City Hall	25 LaGrange Street	770-253-2682
City Manager's Office	25 LaGrange Street	770-253-2358
Communications	25 LaGrange Street	770-253-2358
Engineering	25 LaGrange Street	770-254-2354
Finance	25 LaGrange Street	770-254-2351
Fire Department	23 Jefferson Street	770-253-1851
Human Resources	25 LaGrange Street	770-254-2358
Keep Newnan Beautiful	6 First Avenue	678-673-5505
Leisure Services	25 Jefferson Street	770-253-2682
Main Street	6 First Avenue	770-253-8283
Mayor's Office	25 LaGrange Street	770-254-2358
Municipal Court	1 Joseph Hannah Blvd	770-253-1226
Newnan Utilities	70 Sewell Road	770-263-5516
Planning & Zoning	25 LaGrange Street	770-254-2354
Police	1 Joseph Hannah Blvd	770-254-2355
Program Manager	25 LaGrange Street	678-673-5479
Public Works	55 Boone Drive	770-253-0327
Sanitation	55 Boone Drive	770-253-0327
Streets & Garage	55 Boone Drive	770-253-1823



Q4 2022 Carnegie Highlights

Community Collaborations:

- Coweta County Master Gardeners - Joy of Container Gardening.
- Hosted the board meeting for the Georgia Trust for Historic Preservation during the Fall Ramble.
- Hometown Novel Nights - Southern Holiday Stories.
- Sarah Leatherman - Sound Journey.

Newnan Carnegie Library Foundation Programs:

- Lunch & Learn Political Dialogue.
- Edgar B. Hollis Distinguished Author Series - Wanda M. Morris & John Pruitt.
- Barnes & Noble Book Fair.

City Partnerships:

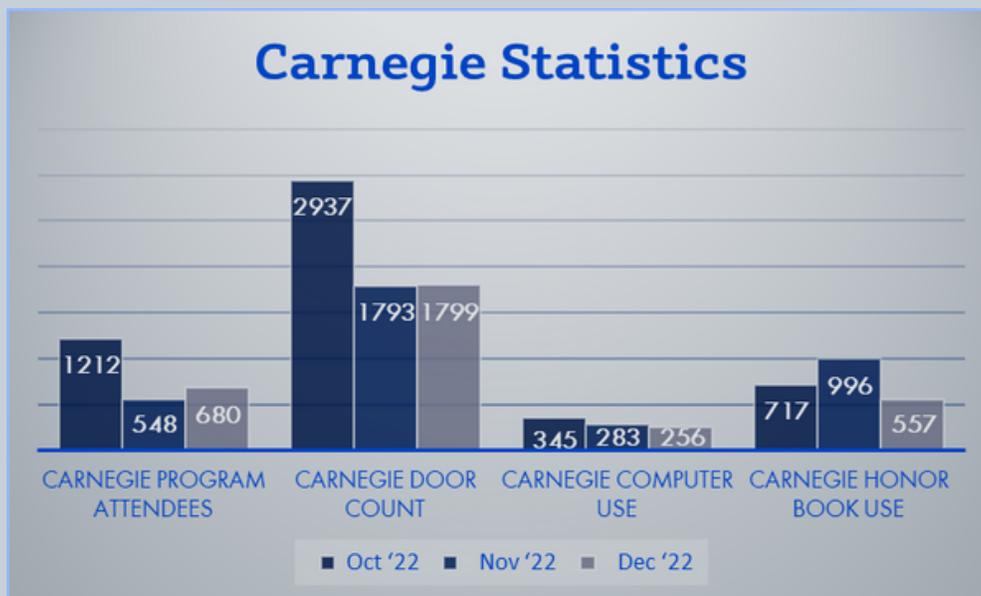
- Main Street Newnan and the Fire Department used the upstairs room for various events. Participated in the Main Street Newnan Munchkin Masquerade where we had 1,212 people through our doors from 10 a.m. - 12 p.m.
- Participated in the Main Street Newnan Sip & See in which we had 112 people attend.

Offered three special children's holiday programs:

- Doc Magic Variety Show (102 attendees).
- Fifth Annual Polar Express PJ Party (80 attendees).
- Life Size Candyland (46 attendees).

Some of the staff led programs offered this quarter included:

- Children's Programs- Halloween Craft Day, Halloween Costume Contest & Craft, STEAM Preschool Storytime, Preschool/Toddler Thanksgiving Craft, Thanksgiving Craft for Families, Preschool Open Play Day, Movie Day featuring "The Bad Guys."
- Adult Programs- Social Media Marketing, Spooktacular Designs, Cookie Exchange, Holiday Ornament Craft.
- Teen Programs- Teen Movie Day featuring "Hocus Pocus" and Teen Holiday Pizza Party.

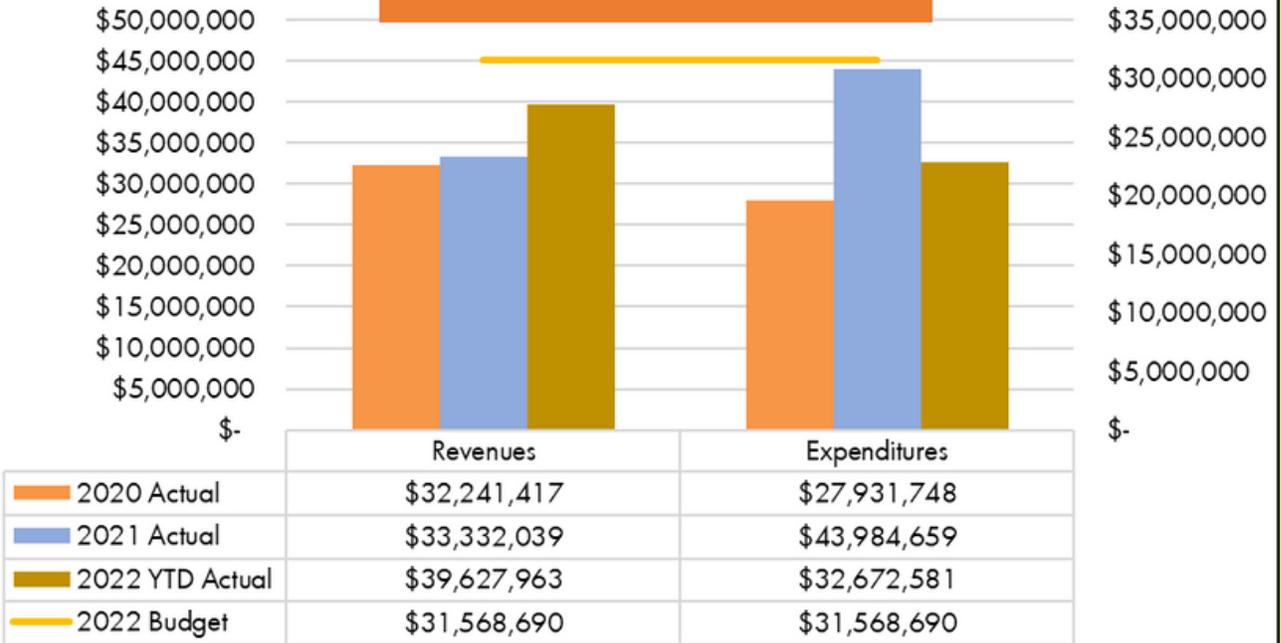


Month	Carnegie Meeting Room Use	Carnegie Programs	Carnegie Program Attendees	Carnegie Door Count	Carnegie Computer Use	Carnegie Honor Book Use	Carnegie Volunteers
Oct '22	26	26	1212	2937	345	717	27
Nov '22	28	26	548	1793	283	996	21
Dec '22	29	27	680	1799	256	557	21

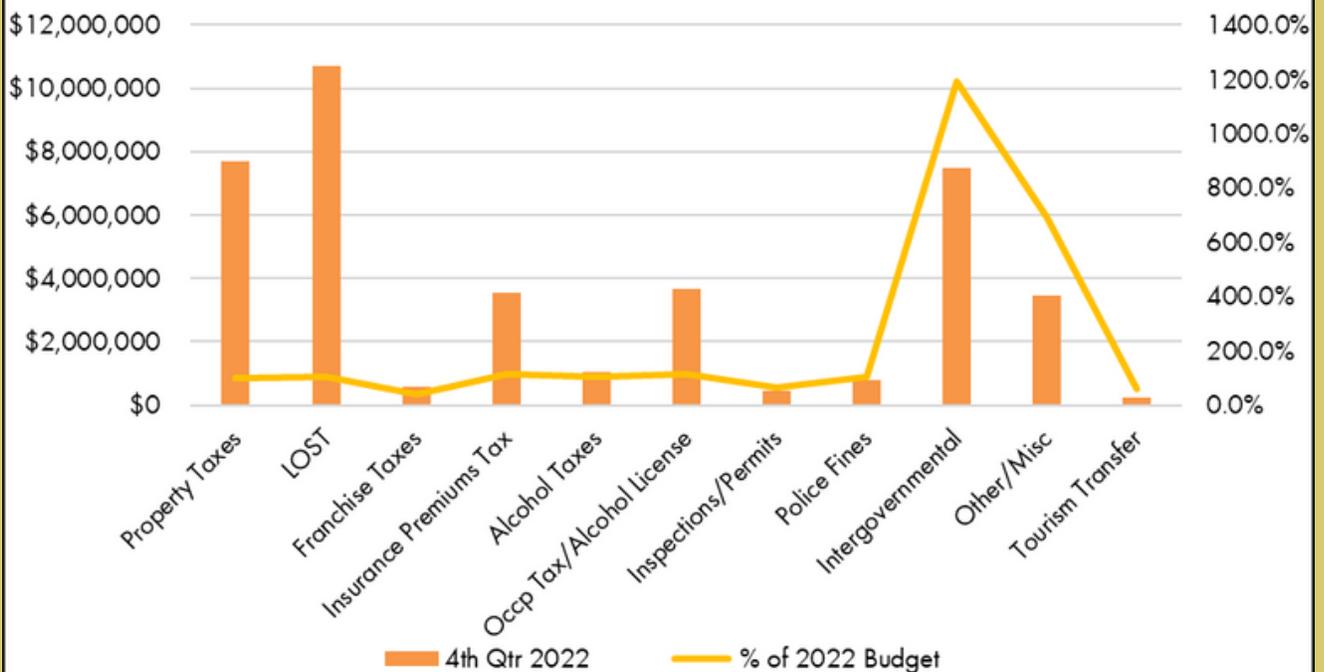
FINANCE DEPARTMENT

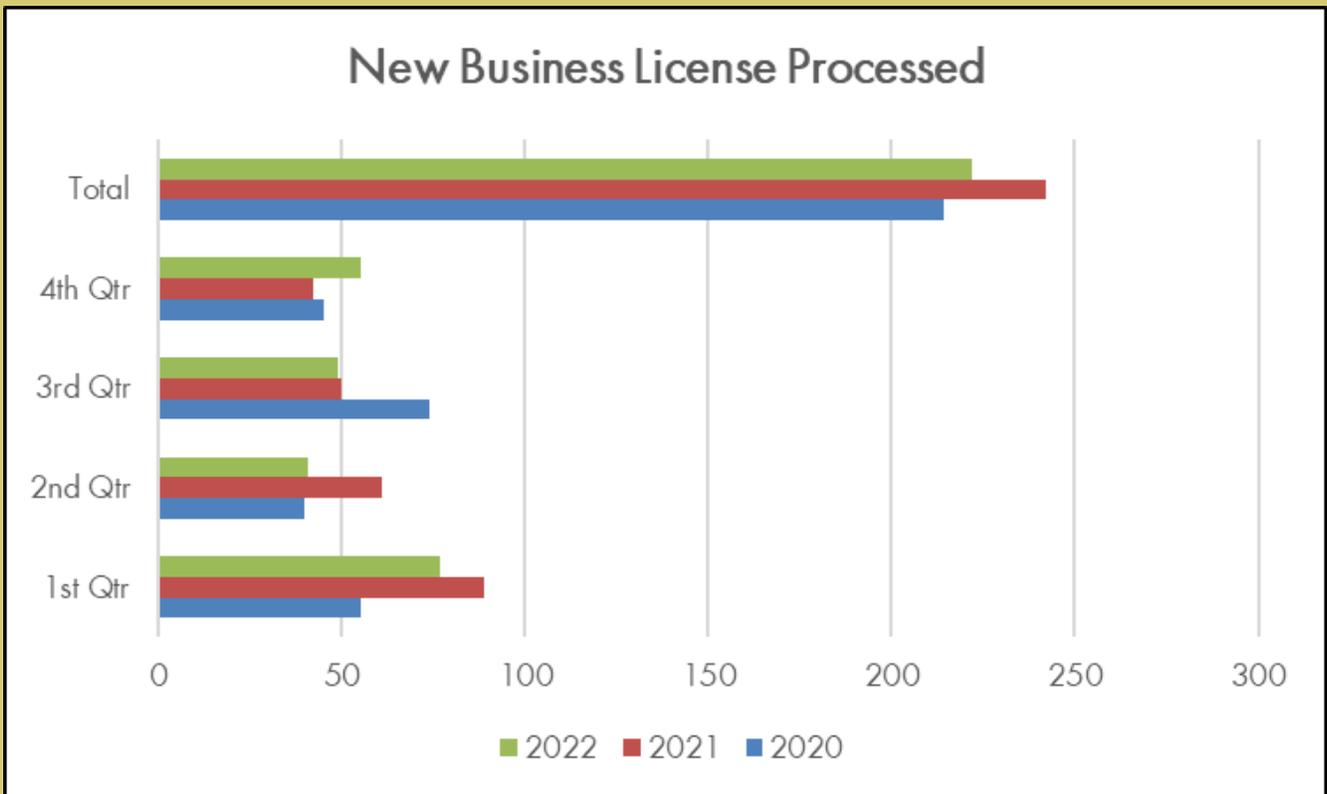
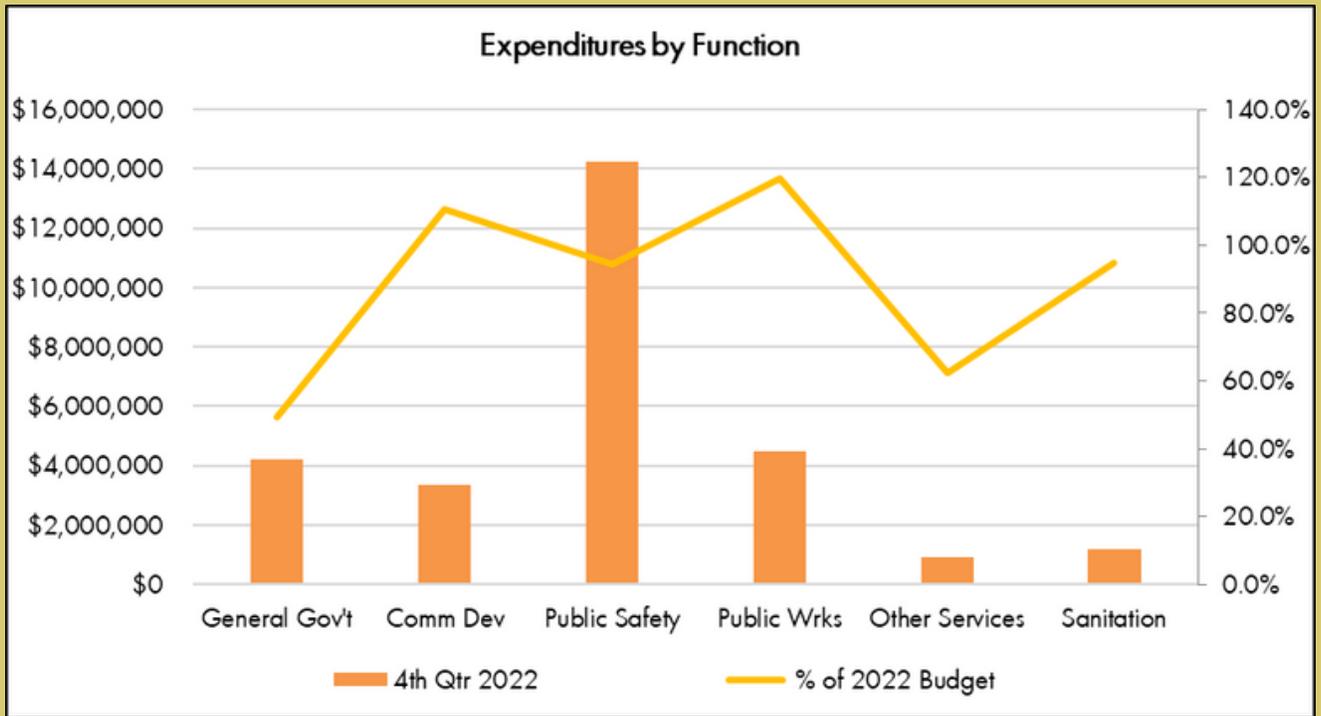
General Fund Revenues & Expenditures

2022 Amended Budget \$31,568,690

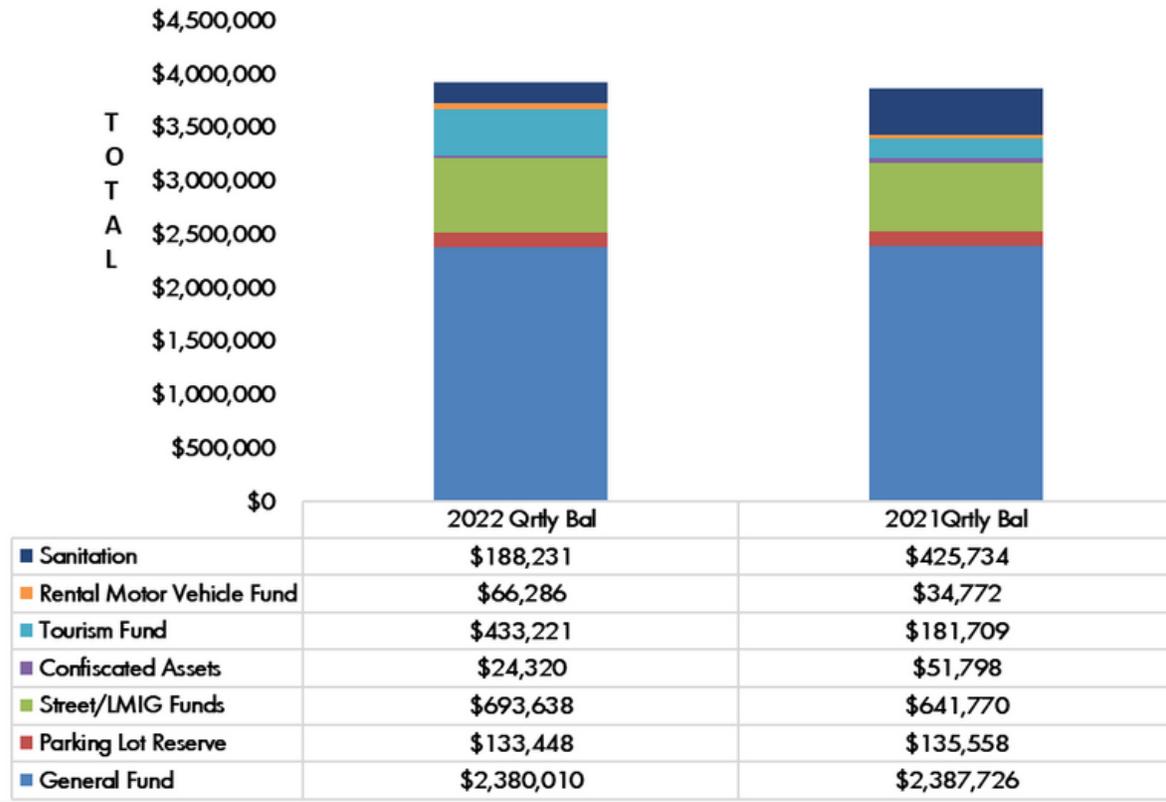


General Fund Revenue Receipts by Classification

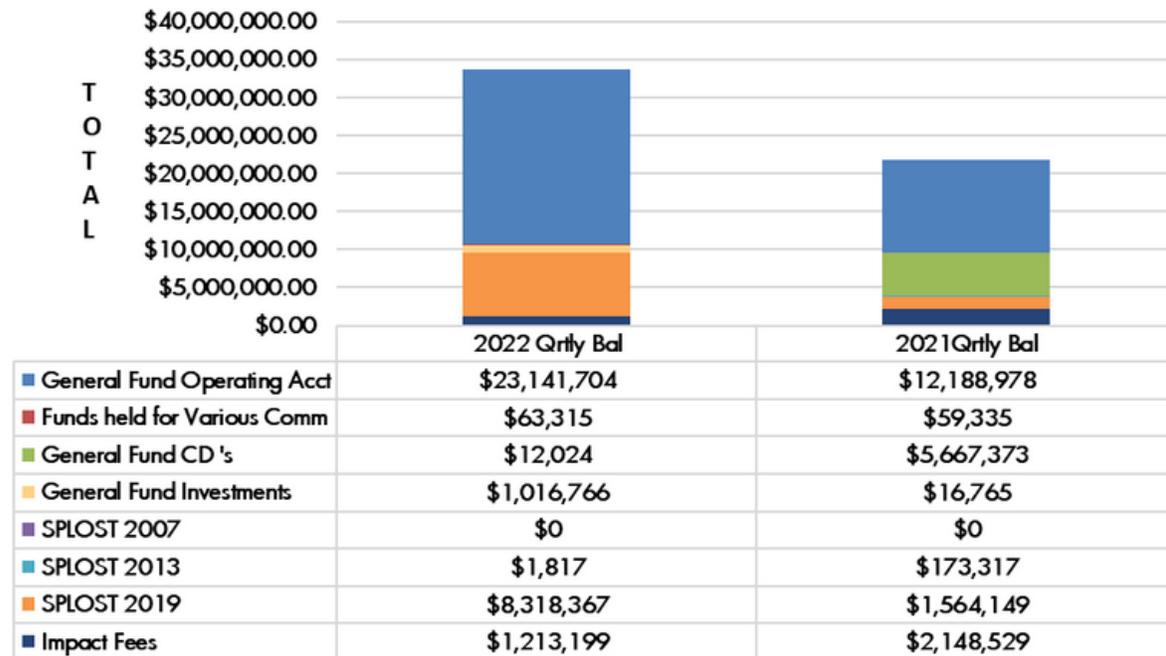




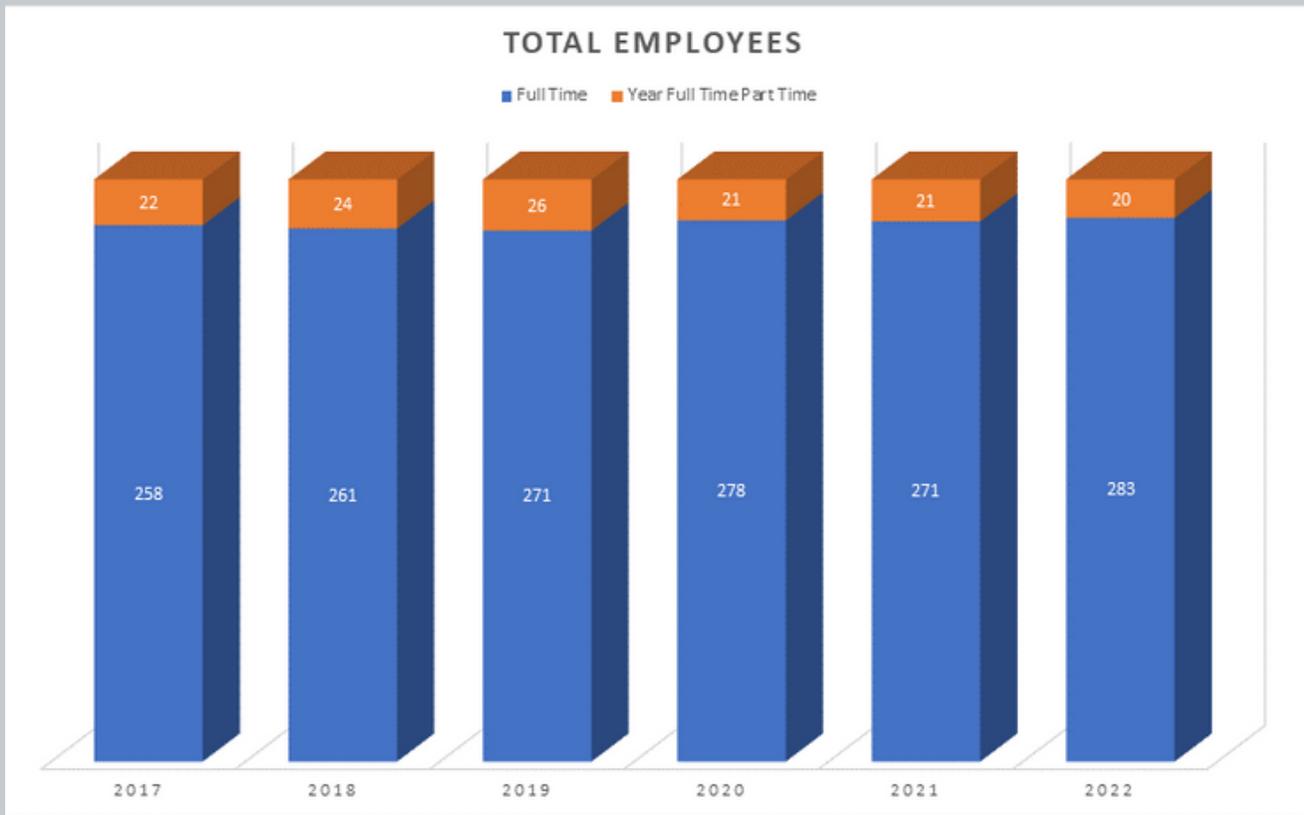
**State Pool Investments
4th Qtr Account Balances**



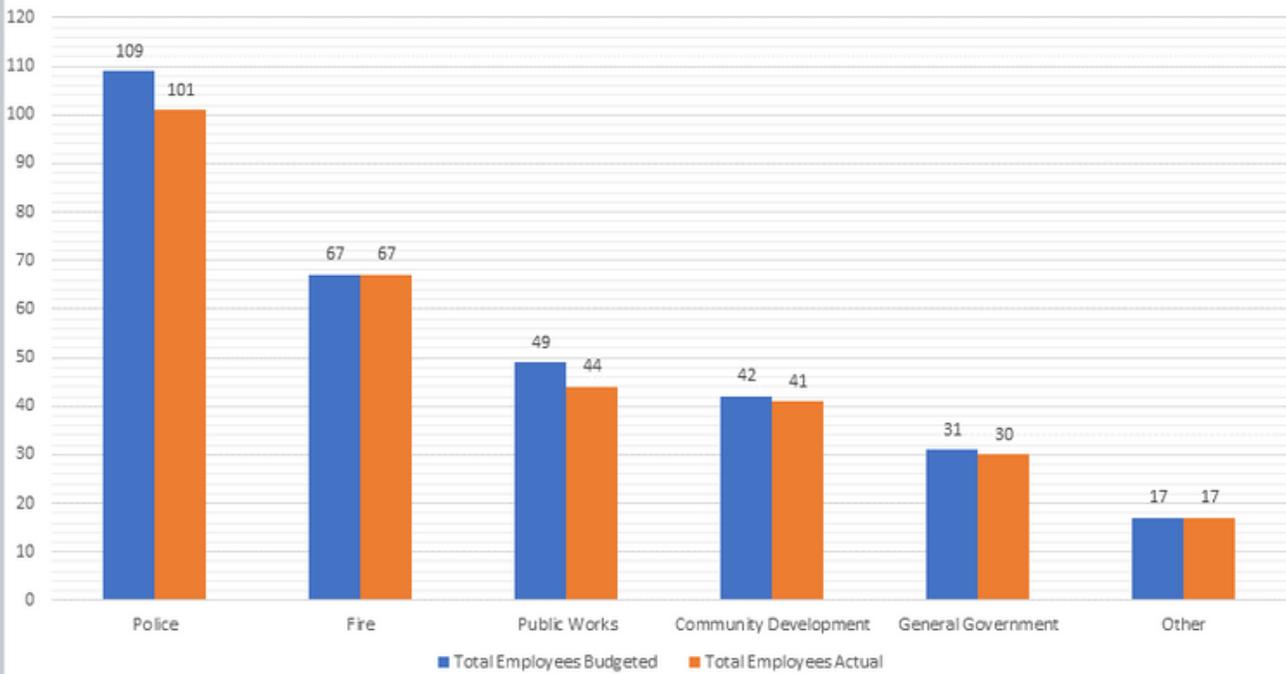
**Bank Account Investments
4th Quarter Account Balances**



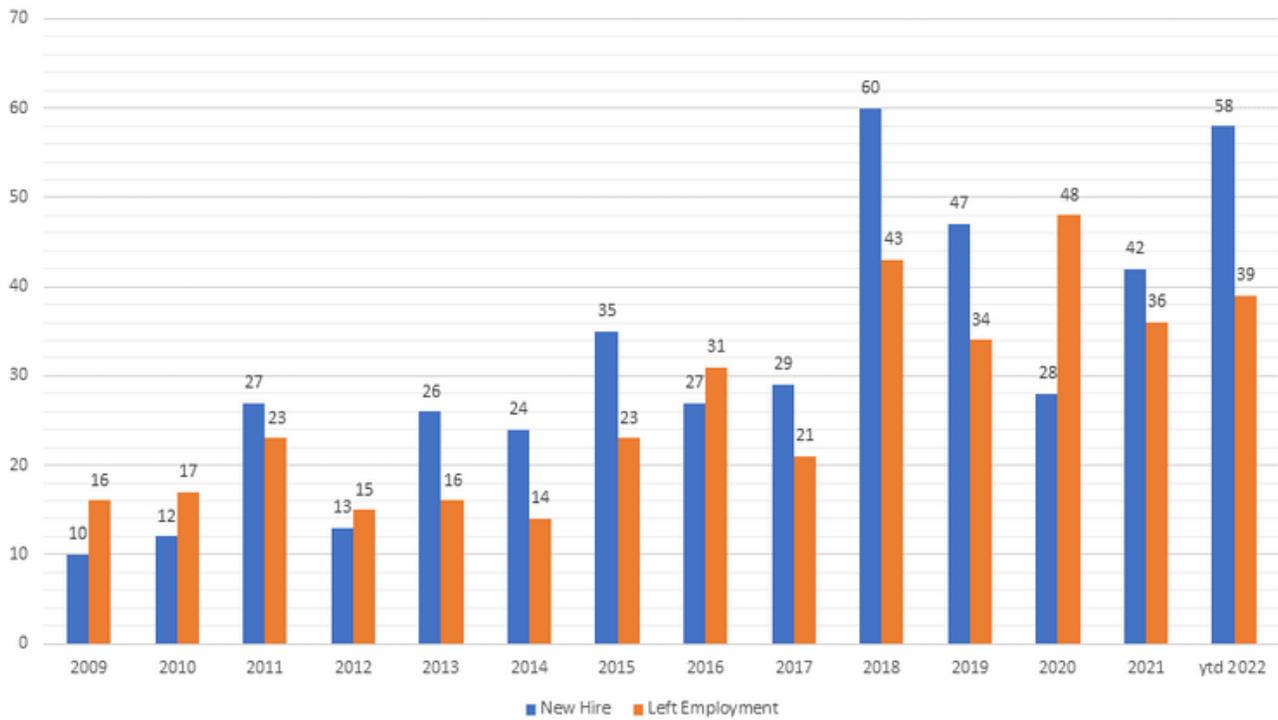
Human Resources



Vacancies as of December 31, 2022



New Hire and Termination



Municipal Court

The jurisdiction of the Municipal Court includes general misdemeanor criminal cases, traffic violations, and other municipal ordinances.

- 1,874 cases docketed
- Disposed of 2,071 cases
- 783 paid prior to court
- 983 attended court
- 52 bound over to another court
- 205 active probation cases
- \$286,533.70 receipts (fines, fees, and bonds)



PERMIT REPORT

Building Permits for Q4 by the Numbers

Commercial

Q4 2022: 5

Q4 2021: 13

Q4 2020: 10

Single Family

Q4 2022: 18

Q4 2021: 16

Q4 2020: 22

Multi-Family

Q4 2022: 0

Q4 2021: 16

Q4 2020: 2

PLANNING & ZONING REPORT

Board of Zoning Appeals - Q4 2022 Meeting Data

Meeting	Appeal of Zoning Administrator's Decision	Special Exception	Variance
January 4, 2022	0	0	2
February 1, 2022	0	0	1
March 1, 2022	0	0	1
April 5, 2022	0	1	1
May 3, 2022	0	0	1
June 7, 2022	0	0	1
July 12, 2022	0	0	3
August 2, 2022	0	0	1
September 6, 2022	0	0	1
October 4, 2022			2
November 1, 2022			1
December 6, 2022			2
TOTAL	0	1	17

PLANNING & ZONING REPORT

Planning Commission - Q4 2022 Meeting Data

Planning Commission 2022 Meeting Data

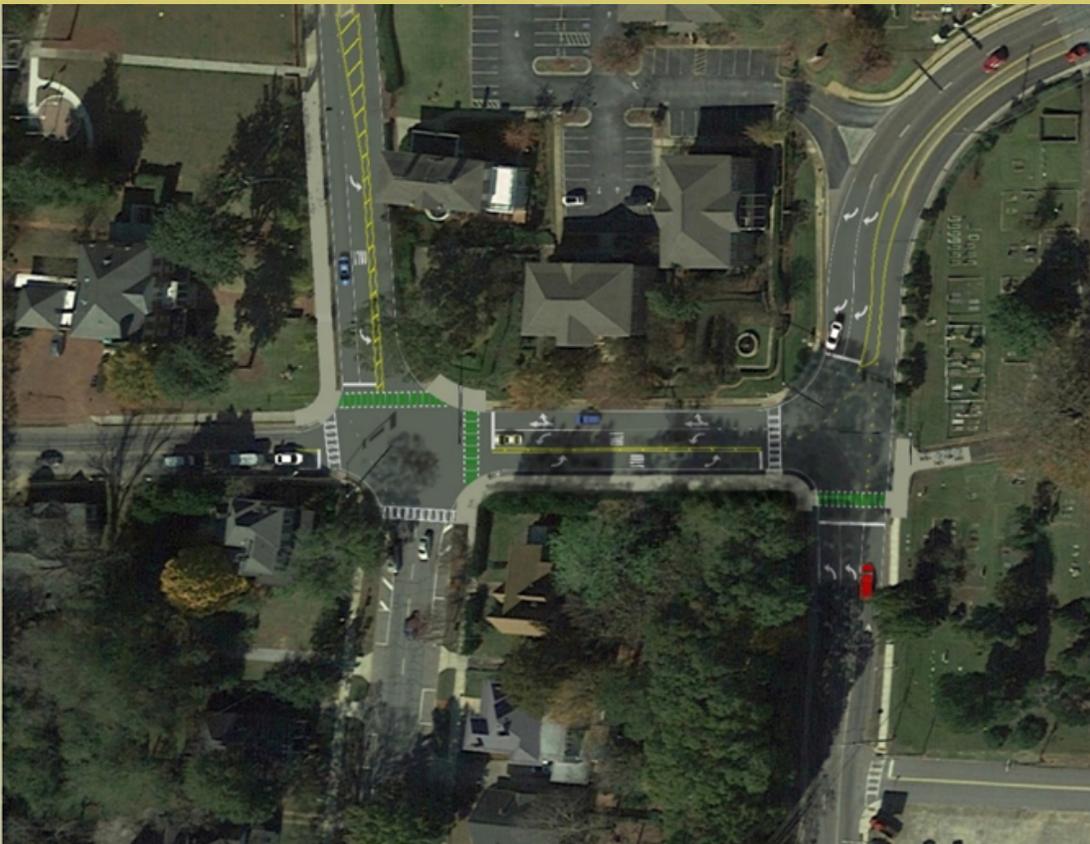
Meeting Date	Certificate of Appropriateness	Master Sign Plans	Special Exception	Variances	Rezoning	Annexation	Text Amendments/Zoning Regulations	Other
January 11, 2022	2	-	-	-	-	-	-	-
February 8, 2022	-	-	-	-	-	-	-	-
March 8, 2022	-	-	1	-	-	-	-	1
April 12, 2022	1	-	-	-	1	2	-	-
May 10, 2022	-	-	-	-	2	-	-	-
June 21, 2022	1	-	-	-	1	1	-	1
July 19, 2022	-	-	-	-	3	-	-	-
August 9, 2022	1	-	-	1	1	1	-	-
September 13, 2022	-	-	-	-	3	-	-	-
October 11, 2022	-	-	-	-	4	-	1	-
November 8, 2022	2	-	-	-	-	-	2	-
December 20, 2022	-	1	-	-	1	1	1	-
Total	7	1	1	1	16	5	4	2



Project Report

Bullsboro/Clark/Jackson/Jefferson Intersection Project

Engineering Firm, Lowe Engineers, are currently addressing comments from staff on the construction documents which are 90% complete. The construction of this project is in the proposed 2023 budget.



LMIG 2022/ 2023

- This project is repaving of an approved list of various streets through the Local Maintenance Improvement Grant (LMIG) implemented by GDOT.
- Paving is ongoing for the 2022 program.
- Street list for 2023 has been approved and funds have been received from GDOT with matching funds in the 2023 proposed budget.



The LINC is a multi-use linear path made of concrete and wooden boardwalks, winding through the woods, along, over, and under roadways and over a major interstate. Ranging from 10' to 12' wide, the LINC accommodates runners, cyclists, and leisure travelers.

Status: Section C (pictured above) – This section starts at Greison Trail and will connect the completed section at Ashley Park.

- o Contractor currently addressing punch items.
- o Ribbon cutting to be scheduled in February.

Sprayberry Road Sidewalk Project

Description: This project consists of the repair/replacement and new construction of sidewalks along Jackson Street and Sprayberry Road.

Status: Sprayberry Road Sidewalk project design continues and should be receiving plans to review in the coming weeks.

Lower Fayetteville Road Widening (Scoping) Project

Description: This project consists of scoping potential improvements to Lower Fayetteville Road.

Status:

- GDOT has approved concept.
- Federal funding was awarded by ARC in the amount of \$4.960M, local match of \$1.240M (City & County) FY 2024, BCC Engineering (Formerly Heath & Lineback) preparing a scope, approach and fee schedule for review.
- Meanwhile, some minor improvements to intersections are currently taking place.

Centennial Park/Trail Head

Description: This project consists of a passive Centennial Park, that will include a section of LINC, open space, and parking.

Status:

- Received plans and rendering.
- To be presented to Parks Commission on January 18th
- Ironwood has been asked to perform a pricing exercise.



Newnan Crossing Blvd Roundabout At Stillwood Drive

Description: This project consists of the construction of a roundabout at Stillwood Drive; eliminating the 3-way stop and creating an access for future development.

Status:

- ROW documents have been prepared. Starting the ROW process.
- Construction documents received.
- RFP should be released early January 2023.



Wadsworth Parking Lot And Plaza Design

Description: This project consists of the redevelopment of the parking lot and the construction of a plaza for small outdoor events and/or for pre-function events that may occur at the Wadsworth Auditorium. This project will be phased due to funding availability.

Status:

- One bid received December 5th.
- City Council approved staff to enter into value engineering/scoping exercise to try to get the project cost to a reasonable budget.



Fire Training Facility



Status:

- Burn Building has been pre-ordered after City Council approval.
- Council approved GMP at the December 13th meeting.
- Construction is anticipated to begin late February/early March.

Sprayberry Road and Greison Trail Roundabout

This project consists of the design and construction of the realignment of Sprayberry Road with Greison Trail at Jefferson Street with the construction of a roundabout.

RFQ for design development has been released. Statement of Qualifications are due January 19, 2023.

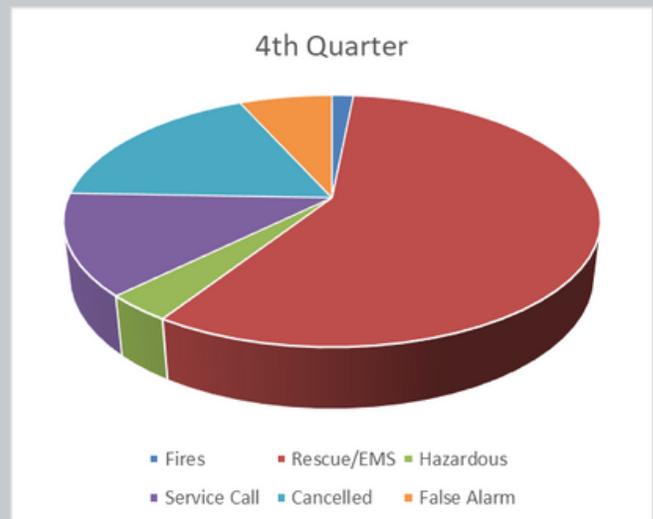
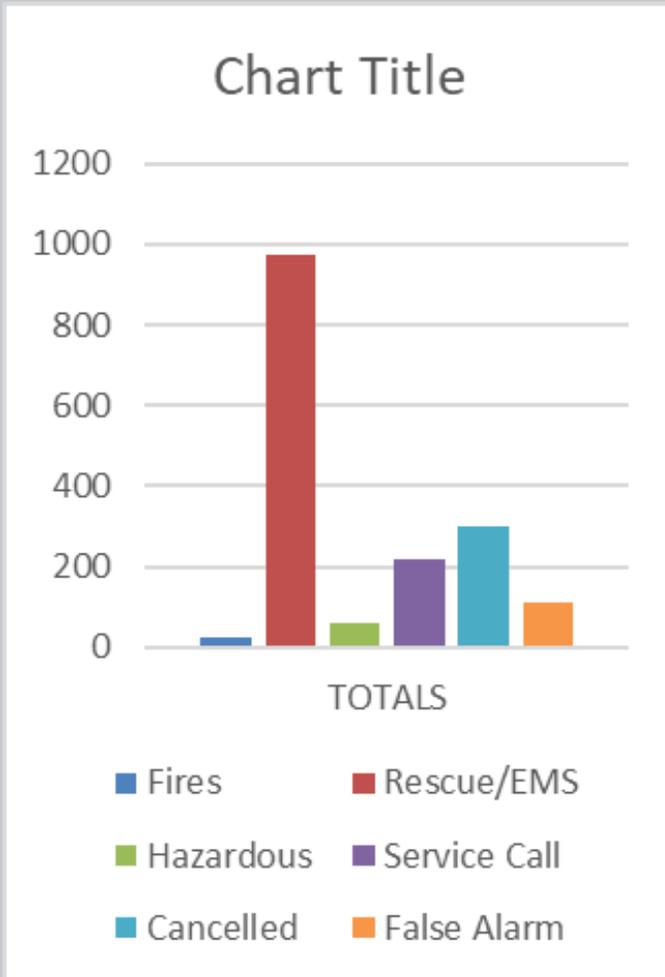


Additional Projects

1. Public Works Office Renovations
 - Substantially complete
2. 6 Bay Storage Shelter
 - Building encumbered in 2022
3. Facilities Maintenance Office Buildout
 - Substantially complete
4. Lynch Park Pool Drainage
 - Planning Stage
5. Full Depth Reclamation and Repaving of Several Streets Downtown
 - 3 Year Plan developed and approved by Council
6. Extending turning lane on Newnan Crossing Bypass at Bullsboro Dr. at Chick-fil-A, and partially closing the median break at Burger King
 - Full design underway
7. Extending left turn lane on Newnan Crossing Bypass near Chevron Station at Lower Fayetteville Road
 - Full design underway
8. Culverts being Repaired or Replaced.
 - a. NCBLVD E at Pump Station – Planning Stage
 - b. Savannah & Pinson – Design being reviewed, ROW documents being prepared as well as bid documents
 - c. E. Broad & Pinson – In design
 - d. Dixon Street Below Willow – Planning Stage
 - e. Sprayberry Road & McBride St. – Planning Stage
 - f. 38 The Boulevard at Avery Park – Planning Stage
 - g. Fairhaven – Planning Stage

PUBLIC SAFETY REPORT

NEWNAN FIRE DEPARTMENT Q4 2022 DATA



ACTIVITIES

- 34 new business license inspections.
- Atlanta Gas Light instructed a 4 hour Gas Safety Class.
- Williams Fire Apparatus delivered new Rescue 1 and all shifts received 2 hours of in-service training.
- Public relations: 24 visits to schools and station tours.
- October was Fire Safety Prevention Month.
- Company Level Training Topics: Explosives and Water Reactive Materials, Flammable Liquids, Pressurized Containers, and Street Review.
- Annual Christmas breakfast.
- Demolitions began for the Training facility; preparing for the new Newnan Fire Department Training Center.

4th Quarter Highlights



NEWNAN
FIRE



- Williams Fire Apparatus delivered new Rescue 1 and all shifts received 2 hours of In-Service training.



- Public relations: 24 visits to schools and station tours.





The following members were awarded Life Saver Awards:

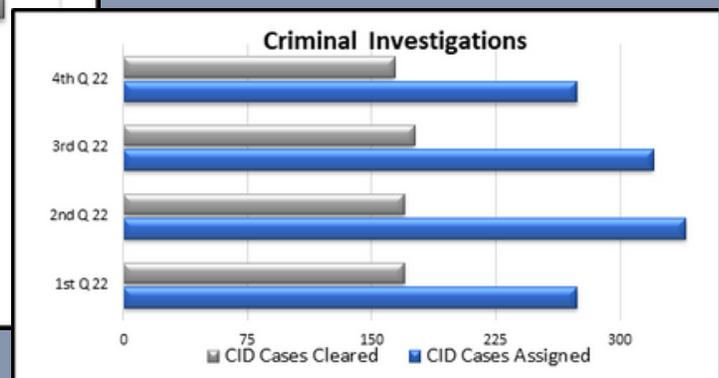
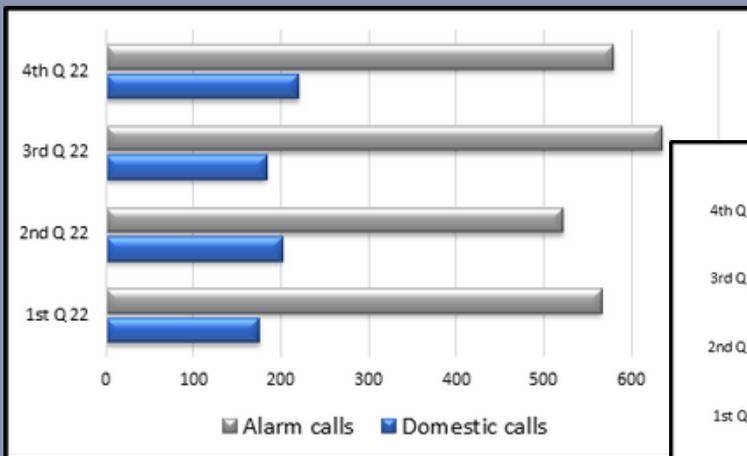
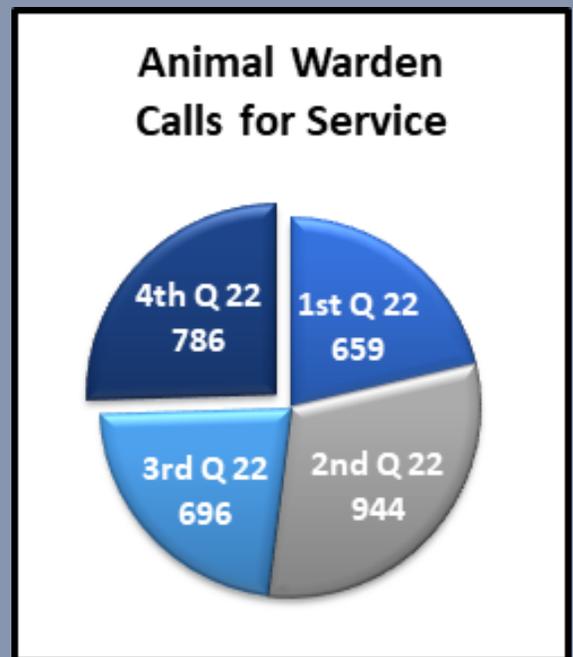
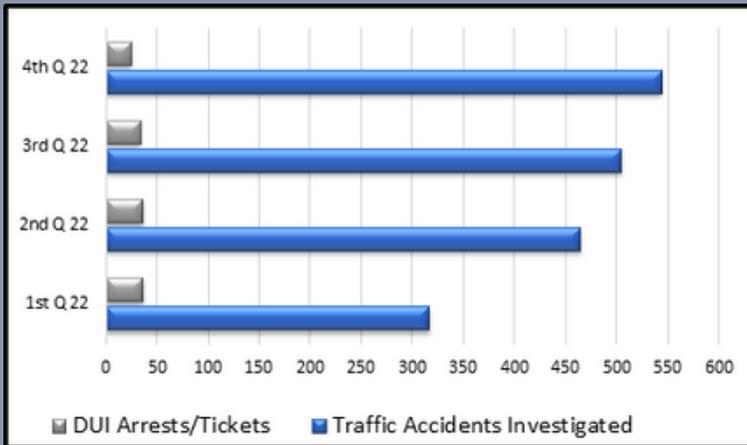
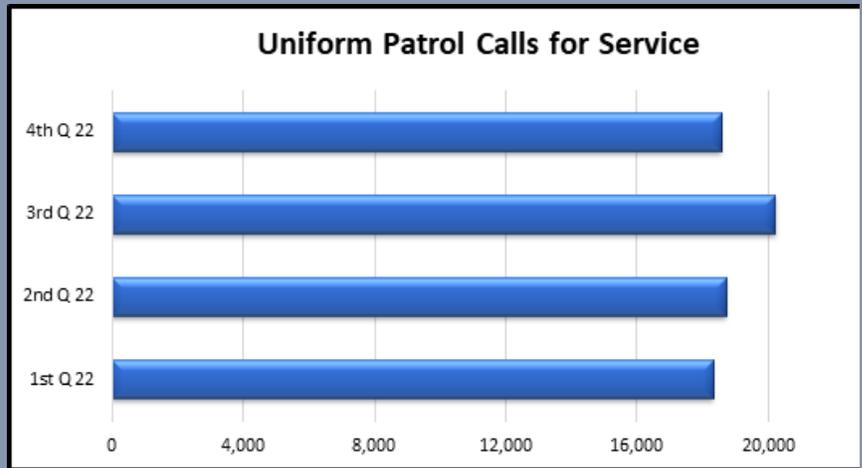
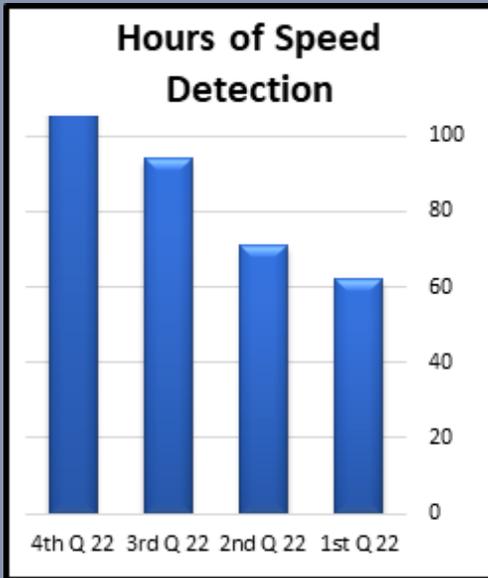
- FF Dusty Clements
- LT. Kevin Parten
- LT. Chris Eimer
- FF. Chris Calhoun
- LT. Vic Kline
- FF. Trent Harper

- Mayor Brady presented a Proclamation to Firefighter Damien Sorrells family, retiring his Radio Number 1264. Firefighter Sorrells passed on Oct. 11th.



PUBLIC SAFETY REPORT

NEWNAN POLICE DEPARTMENT Q4 2022 DATA



4th Quarter Activities



- 2 Elementary Schools had S.A.F.E. program graduations. SAFE is a program taught by the School Resource Officers and includes instruction regarding drugs, bullying, cyberbullying, internet safety, coping with stress, risk and consequences, self-esteem, and gang awareness.

- 3 cadets completed GPSTC Mandate School and became sworn officers.



- Classes led by the Training Division included Night Fire, Pistol Mounted Optics, Taser, CJIS Operator, Patrol Rifle, and Driver Training.
- Over 759 hours of in-house training were offered to our officers.
- Officers attended a total of 2,643 hours of training at NPD and GPSTC between October 1 and December 31.

- Sgt. Brandon Kline was promoted to Lieutenant over Patrol A Shift, Sgt. Daniel Poole was promoted to Lieutenant over Patrol B Shift, Sgt. Michael Condit and Sgt. Corey Spivey were promoted to Patrol. Sgt. Det. Nathan McNamara was promoted to Detective Sgt. in the Criminal Investigation Department.



- Officers continued the Community Connection Program, which requires officers each shift to have a conversation with a community member.



- The Traffic Unit conducted a specialized patrol regarding Teen Driver Safety Week, Truck Route Violations, and Handsfree Violations.



- The Traffic Unit continued to monitor high accident areas with an area map. The map is located at the department headquarters and is used by officers to observe and monitor Newnan.

- The Drug and Vice Unit continued Operation Safe Streets with the goal of being more present in high-crime areas, increasing gang member arrests, monitoring criminal activity, and continually having positive encounters with citizens.





- Lt. Ronald Benjamin was honored as he retired after 28 years of service. 21 of those years have been with the Newnan Police Department.
- Officers partnered with Pastor Harris and distributed boxes of food before Thanksgiving.

- On December 10th 33 officers provided traffic control at the annual City of Newnan Christmas Parade.
- The 5th Annual Car Show was held at the Coweta County Fairgrounds with 152 vehicles participating. This event raised \$17,110.00 for Christmas with a Cop.
- Citizens were welcomed to the Police Department for a fun photo op with Santa and the Grinch.
- 115 kids benefited from the 5th Annual Christmas with a Cop and spent \$28,950.00.
- Assisted Heard County Sheriff's Office with their 1st Annual Christmas with a Cop.
- Officers participated in the special needs day at the Junction Lanes Bowling Alley.
- Animal Control Unit participated in five Microchipping (Cats and Dogs) Events, in partnership with Coweta County.
- Installed 20 in-car printers in patrol vehicles and will install the other 23 in 2023 to assist officers in the field. These printers will be used for citations, shorten the time needed to perform traffic stops, and help with Municipal Court audits.

