



2020

# QUARTERLY REPORT

Q4 2020

PREPARED BY

**CITY OF NEWNAN**

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[www.cityofnewnan.org](http://www.cityofnewnan.org)  
25 LaGrange Street  
Newnan, GA 30264

**CITY OF NEWNAN  
MAYOR, CITY COUNCIL AND  
ADMINISTRATION**



**L. Keith Brady**  
**Mayor**  
☎ 770-253-2682 x206  
✉ kbrady@cityofnewnan.org



**George M. Alexander**  
**Mayor Pro Tem**  
District 003 - Post A  
☎ 678-570-1070  
✉ galAlexander@cityofnewnan.org



**Ray DuBose**  
**Councilmember**  
District 002 - Post B  
☎ 770-683-0002  
✉ rdubose@cityofnewnan.org



**Paul Guillaume**  
**Councilmember**  
District 001 - Post A  
☎ 770-557-9377  
✉ pguillaume@cityofnewnan.org



**Cynthia Jenkins**  
**Council Woman**  
District 003 - Post B  
☎ 678-953-7451  
✉ cjenkins@cityofnewnan.org



**Dustin Koritko**  
**Councilmember**  
District 001 - Post B  
☎ 404-480-0150  
✉ dkoritko@cityofnewnan.org



**Rhodes Shell**  
**Councilmember**  
District 002 - Post A  
☎ 678-480-8729  
✉ rshell@cityofnewnan.org



**Cleatus Phillips**  
**City Manager**  
☎ 770-254-2358  
✉ cphillips@cityofnewnan.org

Elected officials serve four year terms and elections are held every other year for alternating positions.

**City of Newnan Government Structure**

Since 1960, the City of Newnan has operated under the Council-manager form of government. The City Council sets policies and relies on the City Manager to implement and enforce direction. The City Manager is appointed by City Council. Newnan City Council consists of seven members total, including the Mayor. There are three districts with Posts A and B in each. Mayor Keith Brady sits over all the districts, which means the city at large.

**2020-2021  
NEWNAN CITY COUNCIL  
SCHEDULE AT-GLANCE**

**October**

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

**November**

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |

**December**

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

**January**

| S  | M  | T  | W  | T  | F  | S   |
|----|----|----|----|----|----|-----|
|    |    |    |    |    |    | 1 2 |
| 3  | 4  | 5  | 6  | 7  | 8  | 9   |
| 10 | 11 | 12 | 13 | 14 | 15 | 16  |
| 17 | 18 | 19 | 20 | 21 | 22 | 23  |
| 24 | 25 | 26 | 27 | 28 | 29 | 30  |
| 31 |    |    |    |    |    |     |

**February**

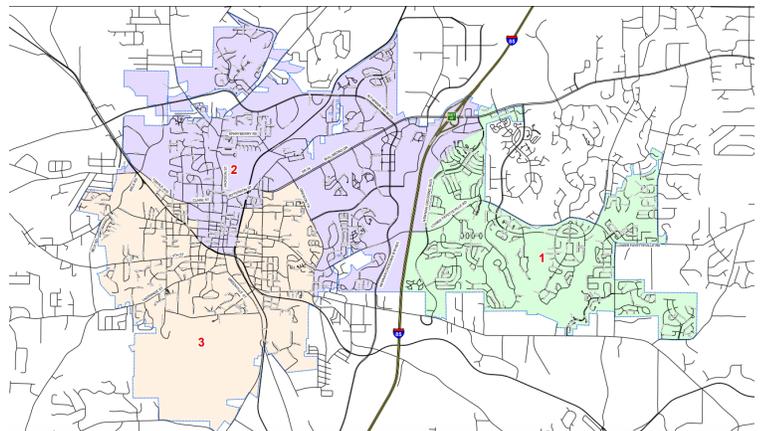
| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 |    |    |    |    |    |    |

**March**

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |

**Legend**

- Indicates Regular Scheduled Meeting
- Indicates Special Called Scheduled Meeting



Each year, City Council sets the Newnan City Council meeting schedule of dates for the year. Unless changed, the meetings are held on the second Tuesday of the month at 2:30 pm. and the fourth Tuesday of the month at 6:30 pm in the Richard A. Bolin Council Chambers at City Hall. An agenda is prepared the week prior to the City Council meeting and is made available on the City's website.

Council meetings are broadcasted live on NULink Channel 10 and through the city's Facebook page; and later archived on the city's YouTube page [here](#).

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HUMAN RESOURCES  
REPORT

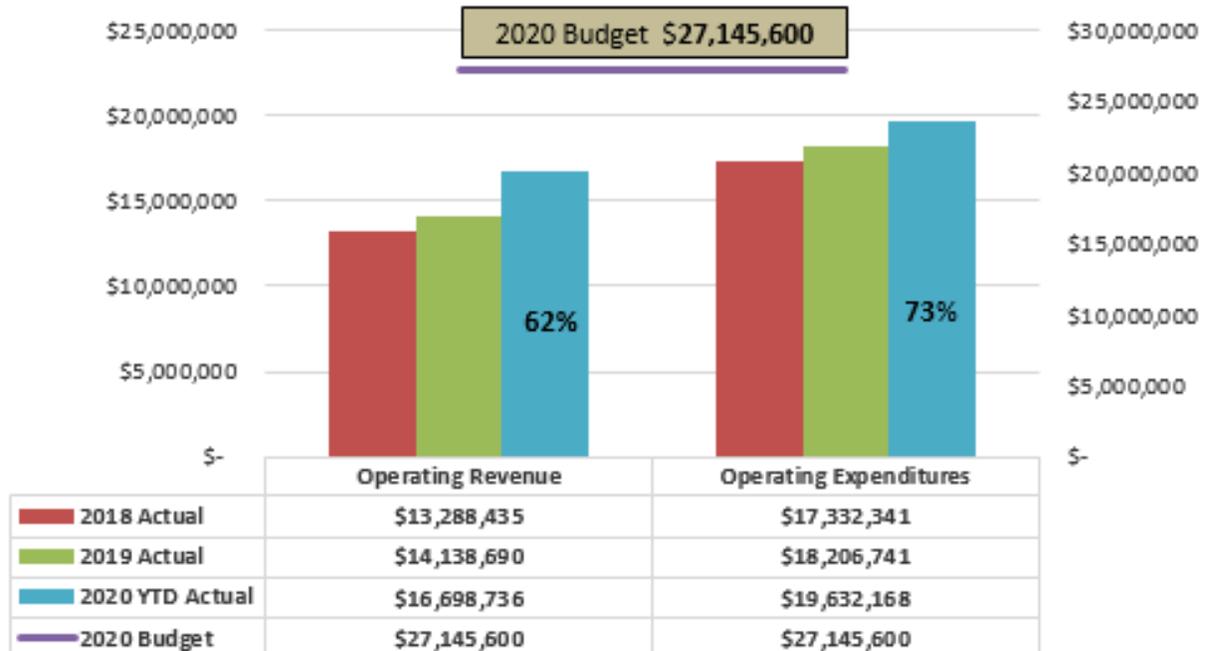
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CARNEGIE LIBRARY  
REPORT

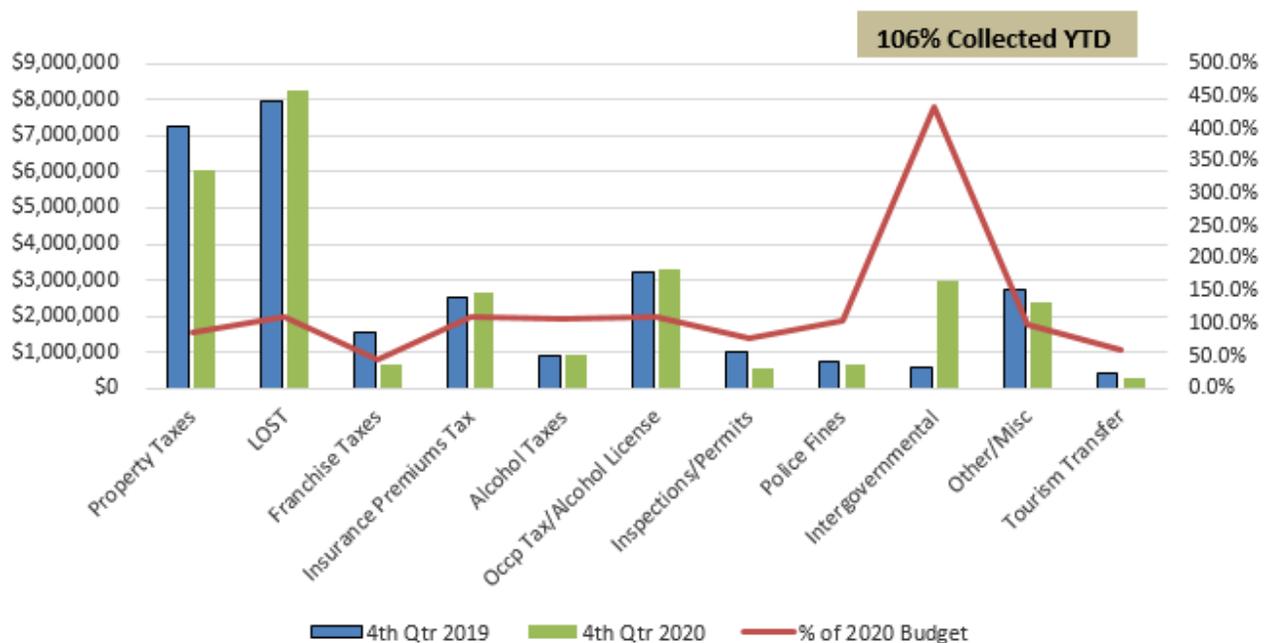
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# CITY FINANCE REPORT

## GENERAL FUND ANNUAL OPERATING REVENUES & EXPENDITURES



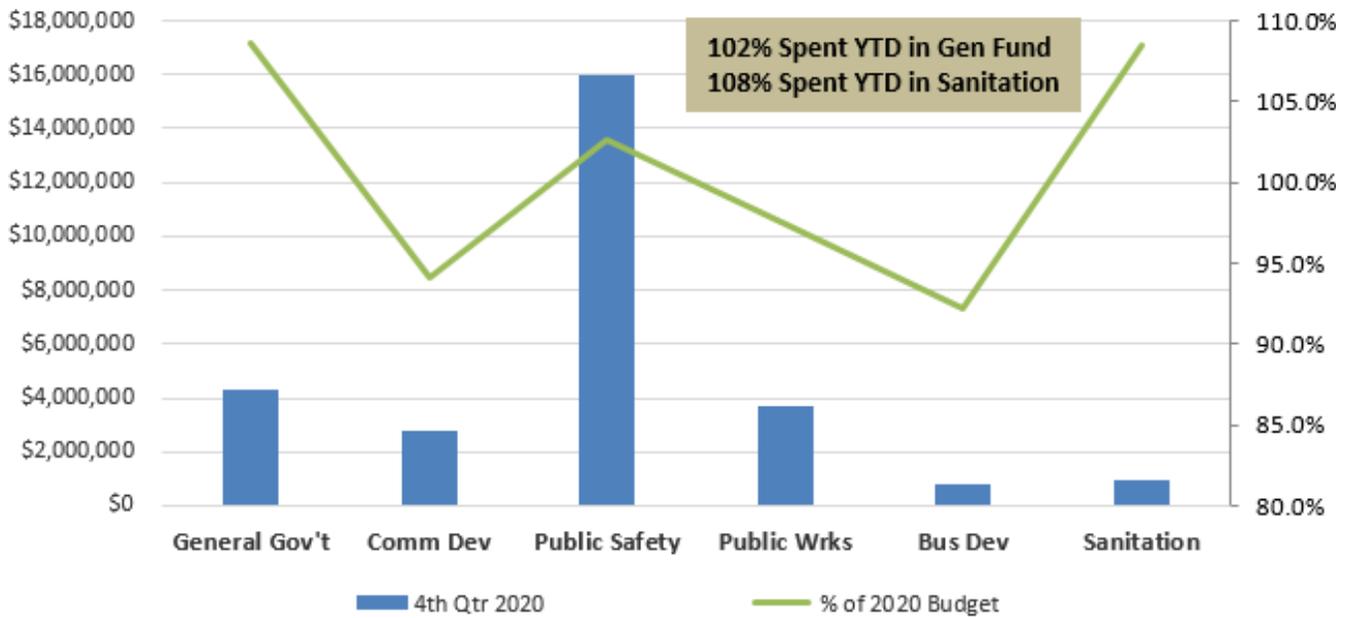
## GENERAL FUND REVENUE RECEIPTS BY CLASSIFICATION



CITY FINANCE REPORT

EXPENDITURES BY FUNCTION - 4TH QUARTER 2020

Expenditures by Function - 4th Quarter 2020



## CITY FINANCE REPORT

# BUDGET PERFORMANCE REPORT

## FISCAL YEAR TO DATE 12/31/2020

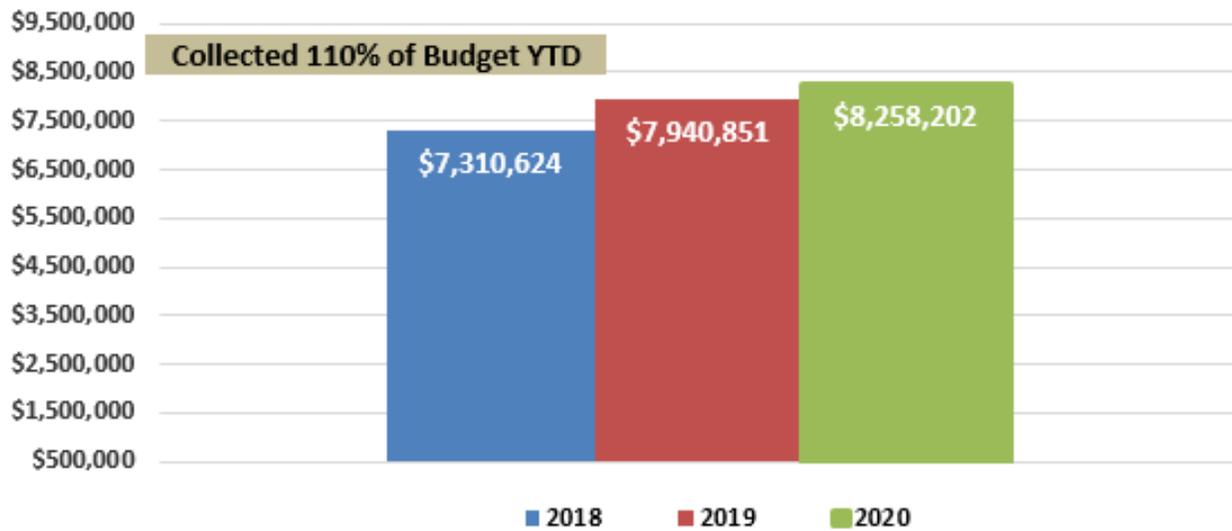
(% USED INCLUDES ENCUMBERED AMOUNTS, WHICH ARE NOT SHOWN)

|  | Adopted<br>Budget       | Budget<br>Amendments | Amended<br>Budget       | Current Month<br>Transactions | YTD<br>Encumbrances | YTD<br>Transactions     | Budget – YTD<br>Transactions | %<br>Used   | Prior Year YTD          |
|--|-------------------------|----------------------|-------------------------|-------------------------------|---------------------|-------------------------|------------------------------|-------------|-------------------------|
| <b>Fund 100 – General Fund</b>                       |                         |                      |                         |                               |                     |                         |                              |             |                         |
| Department 10 – City Council Totals                  | \$ 312,114.00           | \$ -                 | \$ 312,114.00           | \$ 3,917.77                   | \$ -                | \$ 251,893.87           | \$ 60,220.13                 | 81%         | \$ 287,721.95           |
| Department 11 – City Manager Totals                  | 1,180,192.00            | -                    | 1,180,192.00            | 313,642.95                    | -                   | 1,619,885.82            | (439,693.82)                 | 137%        | 1,798,837.53            |
| Department 13 – Finance Totals                       | 665,459.00              | -                    | 665,459.00              | 82,219.05                     | -                   | 643,515.85              | 21,943.15                    | 97%         | 623,043.91              |
| Department 12 – City Attorney Totals                 | 89,300.00               | -                    | 89,300.00               | 15,583.50                     | -                   | 105,319.43              | (16,019.43)                  | 118%        | 109,176.97              |
| Department 21 – Information Technology Totals        | 560,892.00              | -                    | 560,892.00              | 115,048.95                    | -                   | 561,676.59              | (784.59)                     | 100%        | 546,365.83              |
| Department 20 – Human Resources Total                | 373,836.00              | -                    | 373,836.00              | 42,897.36                     | -                   | 357,858.12              | \$ 15,977.88                 | 96%         | 317,449.05              |
| Department 23 – Facilities Total                     | 770,853.00              | -                    | 770,853.00              | 153,487.35                    | -                   | 754,775.38              | 16,077.62                    | 98%         | 666,529.85              |
| <b>GENERAL GOVERNMENT FUNCTION EXPENSE TOTALS</b>    | <b>\$ 3,952,646.00</b>  | <b>\$ -</b>          | <b>\$ 3,952,646.00</b>  | <b>\$ 726,796.53</b>          | <b>\$ -</b>         | <b>\$ 4,294,925.06</b>  | <b>\$ (342,279.06)</b>       | <b>109%</b> | <b>\$ 4,349,125.09</b>  |
| Department 61 – Beautification Totals                | \$ 1,598,314.00         | \$ -                 | \$ 1,598,314.00         | \$ 134,921.00                 | \$ -                | \$ 1,441,743.63         | \$ 156,570.37                | 90%         | \$ 1,805,136.48         |
| Department 71 – Building Inspection Totals           | 870,504.00              | -                    | 870,504.00              | 91,195.41                     | -                   | 863,709.61              | \$ 6,794.39                  | 99%         | 826,737.20              |
| Department 70 – Planning & Zoning Totals             | 471,747.00              | -                    | 471,747.00              | 46,633.12                     | -                   | 462,905.82              | \$ 8,841.18                  | 98%         | 439,588.09              |
| <b>COMMUNITY DEVELOPMENT FUNCTION EXPENSE TOTALS</b> | <b>\$ 2,940,565.00</b>  | <b>\$ -</b>          | <b>\$ 2,940,565.00</b>  | <b>\$ 272,749.53</b>          | <b>\$ -</b>         | <b>\$ 2,768,359.06</b>  | <b>\$ 172,205.94</b>         | <b>94%</b>  | <b>\$ 3,071,461.77</b>  |
| Department 14 – Municipal Court Totals               | \$ 339,586.00           | \$ -                 | \$ 339,586.00           | \$ 50,673.54                  | \$ -                | \$ 311,736.00           | \$ 27,850.00                 | 92%         | \$ 320,958.18           |
| Department 40 – Police Totals                        | \$ 9,747,364.00         | \$ -                 | \$ 9,747,364.00         | \$ 943,648.15                 | \$ -                | \$ 10,109,050.94        | \$ (361,686.94)              | 104%        | \$ 9,363,590.45         |
| Department 50 – Fire Totals                          | \$ 5,511,654.00         | \$ -                 | \$ 5,511,654.00         | \$ 552,012.18                 | \$ -                | \$ 5,591,082.49         | \$ (79,428.49)               | 101%        | \$ 4,939,765.18         |
| <b>PUBLIC SAFETY FUNCTION EXPENSE TOTALS</b>         | <b>\$ 15,598,604.00</b> | <b>\$ -</b>          | <b>\$ 15,598,604.00</b> | <b>\$ 1,546,333.87</b>        | <b>\$ -</b>         | <b>\$ 16,011,869.43</b> | <b>\$ (413,265.43)</b>       | <b>103%</b> | <b>\$ 14,624,313.81</b> |
| Department 22 – City Engineer Totals                 | \$ 303,478.00           | \$ -                 | \$ 303,478.00           | \$ 47,909.19                  | \$ -                | \$ 347,978.55           | \$ (44,500.55)               | 115%        | \$ 393,075.39           |
| Department 67 – Public Works Totals                  | 310,304.00              | -                    | 310,304.00              | 34,657.19                     | -                   | 307,997.17              | \$ 2,306.83                  | 99%         | 295,625.29              |
| Department 60 – Streets Totals                       | 2,107,837.00            | -                    | 2,107,837.00            | 223,364.76                    | -                   | 1,976,581.66            | \$ 131,255.34                | 94%         | 1,823,321.65            |
| Department 68 – Garage Totals                        | 478,048.00              | -                    | 478,048.00              | 35,106.50                     | -                   | 430,436.16              | \$ 47,611.84                 | 90%         | 370,737.55              |
| Department 69 – Cemetery Totals                      | 614,344.00              | -                    | 614,344.00              | 60,223.55                     | -                   | 652,493.50              | \$ (38,149.50)               | 106%        | 577,775.61              |
| <b>PUBLIC WORKS FUNCTION EXPENSE TOTALS</b>          | <b>\$ 3,814,011.00</b>  | <b>\$ -</b>          | <b>\$ 3,814,011.00</b>  | <b>\$ 401,261.19</b>          | <b>\$ -</b>         | <b>\$ 3,715,487.04</b>  | <b>\$ 98,523.96</b>          | <b>97%</b>  | <b>\$ 3,460,535.49</b>  |
| Department 95 – Leisure Services Totals              | \$ 317,836.00           | \$ -                 | \$ 317,836.00           | \$ 32,456.03                  | \$ -                | \$ 284,118.14           | \$ 33,717.86                 | 89%         | \$ 260,458.15           |
| Department 90 – Library Totals                       | 220,549.00              | -                    | 220,549.00              | 21,080.14                     | -                   | 201,168.94              | \$ 19,380.06                 | 91%         | 216,618.11              |
| Department 80 – Business Dev & Main Street Totals    | 190,059.00              | -                    | 190,059.00              | 17,489.08                     | -                   | 172,819.36              | \$ 17,239.64                 | 91%         | 158,958.14              |
| Department 82 – Keep Newnan Beautiful Totals         | 111,330.00              | -                    | 111,330.00              | 10,621.02                     | -                   | 116,079.01              | \$ (4,749.01)                | 104%        | 205,819.98              |
| <b>BUSINESS DEVELOPMENT FUNCTION EXPENSE TOTALS</b>  | <b>\$ 839,774.00</b>    | <b>\$ -</b>          | <b>\$ 839,774.00</b>    | <b>\$ 81,646.27</b>           | <b>\$ -</b>         | <b>\$ 774,185.45</b>    | <b>\$ 65,588.55</b>          | <b>92%</b>  | <b>\$ 841,854.38</b>    |
| <b>GENERAL GOVERNMENT TOTAL EXPENSES</b>             | <b>\$27,145,600.00</b>  | <b>\$ -</b>          | <b>\$27,145,600.00</b>  | <b>\$ 3,028,787.79</b>        | <b>\$ -</b>         | <b>\$27,564,826.04</b>  | <b>\$ (419,226.04)</b>       | <b>102%</b> | <b>\$26,347,290.54</b>  |
| <b>Fund 540 – Sanitation Fund</b>                    |                         |                      |                         |                               |                     |                         |                              |             |                         |
| Department 63 – Sanitation Refuse Totals             | \$ 209,541.00           | \$ -                 | \$ 209,541.00           | \$ 26,637.61                  | \$ -                | \$ 195,029.98           | \$ 14,511.02                 | 93%         | \$ 175,202.17           |
| Department 65 – Sanitation Brush & Bulk Totals       | \$ 669,174.00           | \$ -                 | \$ 669,174.00           | \$ 80,364.77                  | \$ -                | \$ 757,694.36           | \$ (88,520.36)               | 113%        | \$ 747,849.42           |
| <b>SANITATION FUND TOTAL EXPENSES</b>                | <b>\$ 878,715.00</b>    | <b>\$ -</b>          | <b>\$ 878,715.00</b>    | <b>\$ 107,002.38</b>          | <b>\$ -</b>         | <b>\$ 952,724.34</b>    | <b>\$ (74,009.34)</b>        | <b>108%</b> | <b>\$ 923,051.59</b>    |

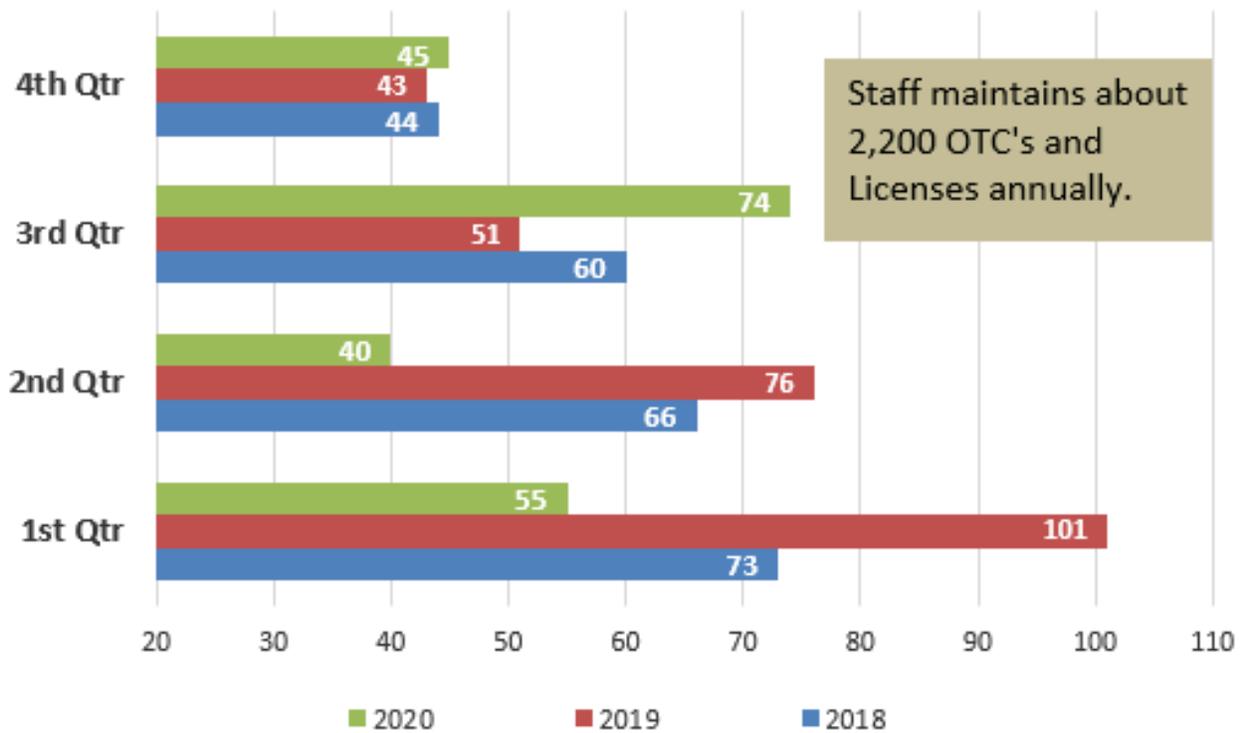


CITY FINANCE REPORT

LOCAL OPTION SALES TAX-4TH QUARTER

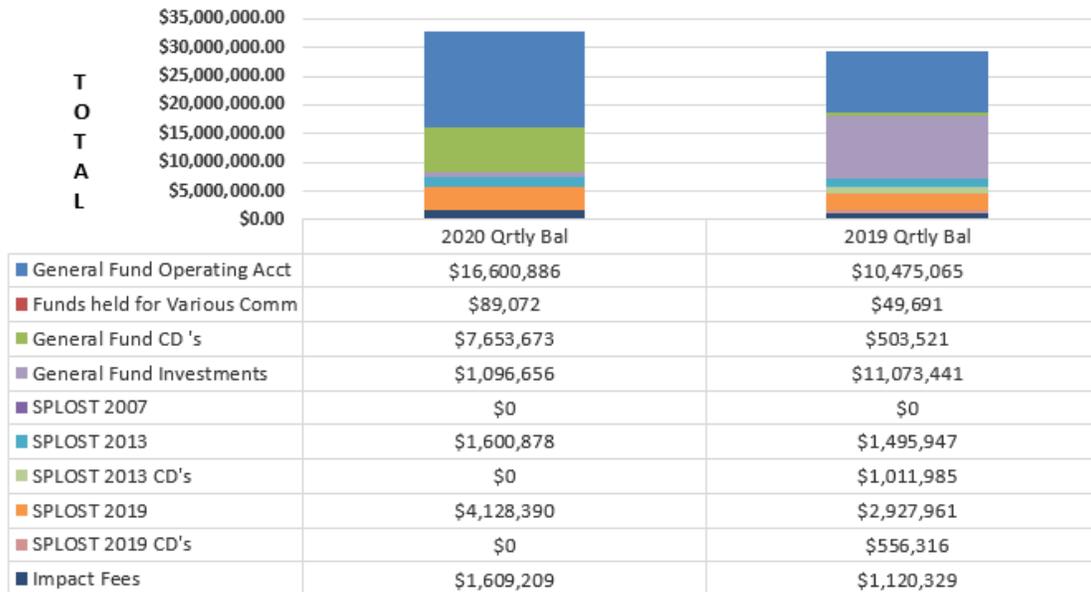


NEW BUSINESS APPLICATIONS PROCESSED

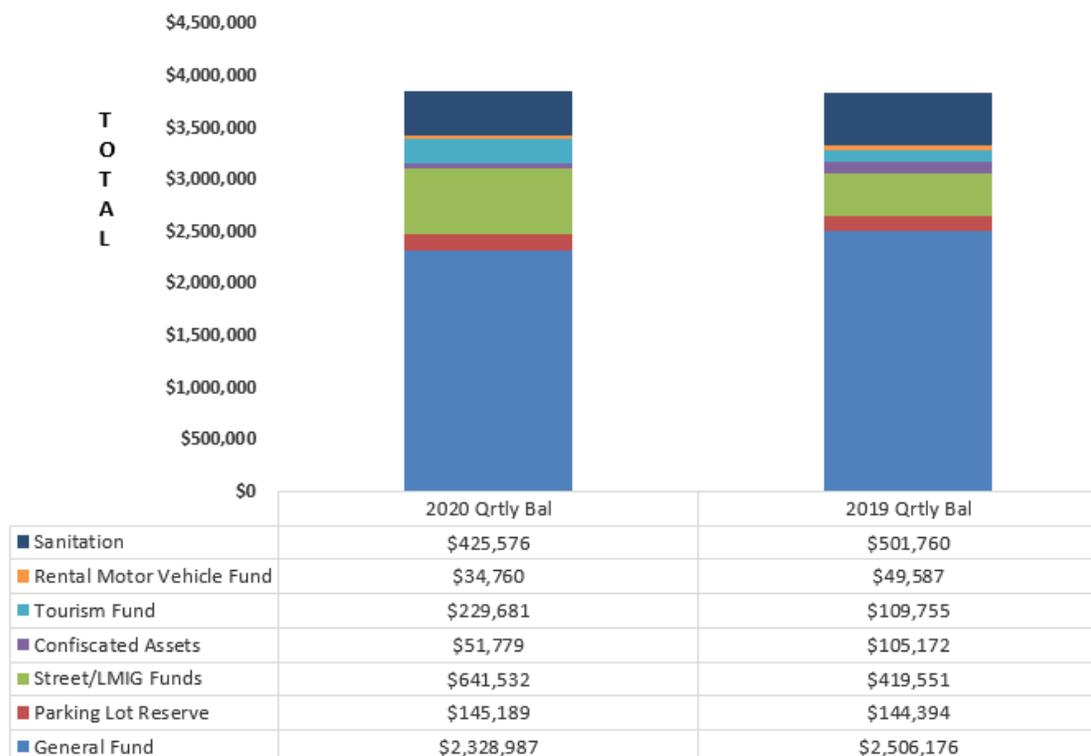


CITY FINANCE REPORT

**BANK ACCOUNT INVESTMENTS - 4TH QUARTER  
ACCOUNT BALANCES**



**STATE POOL INVESTMENTS - 4TH QUARTER  
ACCOUNT BALANCES**



CITY FINANCE REPORT

GENERAL FUND INVESTMENT ACCOUNTS  
BNY MELLON, CUSTODIAN

| General Fund Investment Accounts - BNY Mellon, Custodian & CD's |                      |        |                       |                       |                       |                  |                |
|---|----------------------|--------|-----------------------|-----------------------|-----------------------|------------------|----------------|
| December 31, 2020   |                      |        |                       |                       |                       |                  |                |
| Investment Description  | Avg Life or Maturity | Yield  | Market Value          | Cost                  | Par Value             | Estimated Income | % of Portfolio |
| Dreyfus Govt CM Inst  |                      | 0.020% | 1,000,000             | 1,000,000             | 1,000,000             | 468              | 11.4%          |
| Dreyfus Govt Cash Mgmt  |                      | 0.020% | 96,656                | 96,656                | 60,346                | 17               | 1.1%           |
| Bank of OZK - CD  | 5/12/2021            | 0.350% | 1,800,000             | 1,800,000             | 1,800,000             |                  | 20.6%          |
| Southern States Bank - CD                                       | 5/13/2021            | 0.650% | 2,337,000             | 2,337,000             | 2,337,000             |                  | 26.8%          |
| Bank of OZK - CD  | 7/30/2021            | 2.100% | 500,000               | 500,000               | 500,000               |                  | 5.7%           |
| Ameris Bank CD  | 6/18/2021            | 0.400% | 3,000,000             | 3,000,000             | 3,000,000             |                  | 34.3%          |
|   |                      |        | <b>\$ 8,733,656</b>   | <b>\$ 8,733,656</b>   | <b>\$ 8,697,346</b>   | <b>\$ 485</b>    | <b>100.0%</b>  |
|   |                      |        | <b>\$1,096,656.28</b> | <b>\$1,096,656.28</b> | <b>From Statement</b> |                  |                |

NON-GENERAL FUND INVESTMENTS

CERTIFICATE OF DEPOSIT ACCOUNTS - SEPTEMBER 30, 2020

| Non-General Fund Investments                        |      |           |          |        |               |      |
|---|------|-----------|----------|--------|---------------|------|
| Certificate of Deposit Accounts - November 30, 2020 |      |           |          |        |               |      |
| Investment Broker                                   | Date | Account # | Maturity | Amount | Interest Rate | Fund |
|   |      |           |          |        |               |      |



# CITY PROJECT REPORT



Photo Courtesy of City of Newnan / Ronda Helton

The first section of Phase II, also known as Phase D, is picking up at Summerlin Boulevard at the existing trail, cross I-85 (120' bridge) go around the Cancer Treatment Center (CTCA) over to Ashley Park.

The photo above reflects the bridge across I-85.

The final schedule for completion is Mid-January 2021.

Phase A & B is currently under contract for construction and going through a value engineering process. Construction is anticipated to begin in February 2021.

Phase C is currently in the Right of Way acquisition. Schedule for bids for construction will take place in fall 2021

The budget for Phase II is \$8,000,000 (A-D) and is funded using the new SPLOST 2019, SPLOST 2013, and Impact Fees.

The construction will most likely continue for approximately 2 years.

**LINC**  
**PHASE II**  
**DOWNTOWN**  
**CONNECTOR**

CITY PROJECT REPORT



Photo Courtesy of HGOR



The pictures above show an aerial of actual construction and the final layout of the skate park and pump track.

**C.J. SMITH PARK  
REDEVELOPMENT  
PROJECT**

C Jay Smith was a ballfield located at 92 Farmer Street and is currently being renovated to include new restrooms, splash pad, pump track, skate park & bowl, and an adventure playground. The skatepark and pump track amenity (pictured) seems to be the most exciting part of the project, but the other amenities will be well received.

The schedule for completion is June 2021.

The budget for the project is \$5.7M.

The funding source is SPLOST 2019.

CITY PROJECT REPORT



Photo Courtesy of HGOR



**LYNCH PARK-  
PICKETT FIELD  
REDEVELOPMENT  
PROJECT**

The pictures above show construction fencing in place and the final layout after construction is complete.

This project consists of the renovations of the existing ballfield at Lynch Park. There will be newly constructed restrooms, stadium type seating, lighting upgrades as well as the installation of artificial turf.

The construction will begin in January 2021 and the schedule for completion is April 2021.

The current budget number is \$2M with SPLOST 2019 being the funding source.

CITY PROJECT REPORT



Photo Courtesy of City of Newnan/Ronda Helton



The photos above show the construction and final layout of the pickleball facility located at 4 Joseph Hannah Boulevard, across from the Public Safety Complex. The current budget is \$1.9M.

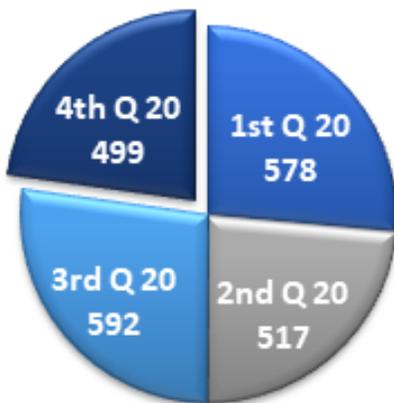
The schedule for completion is April 2021.

The funding source is the General Fund.

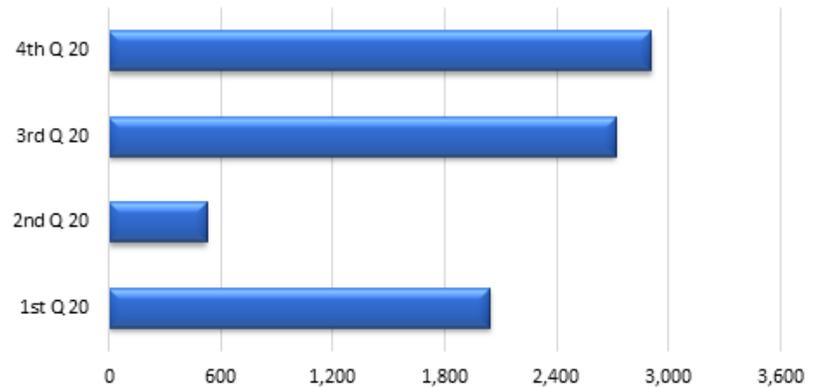
# PUBLIC SAFETY REPORT

## NEWNAN POLICE DEPARTMENT

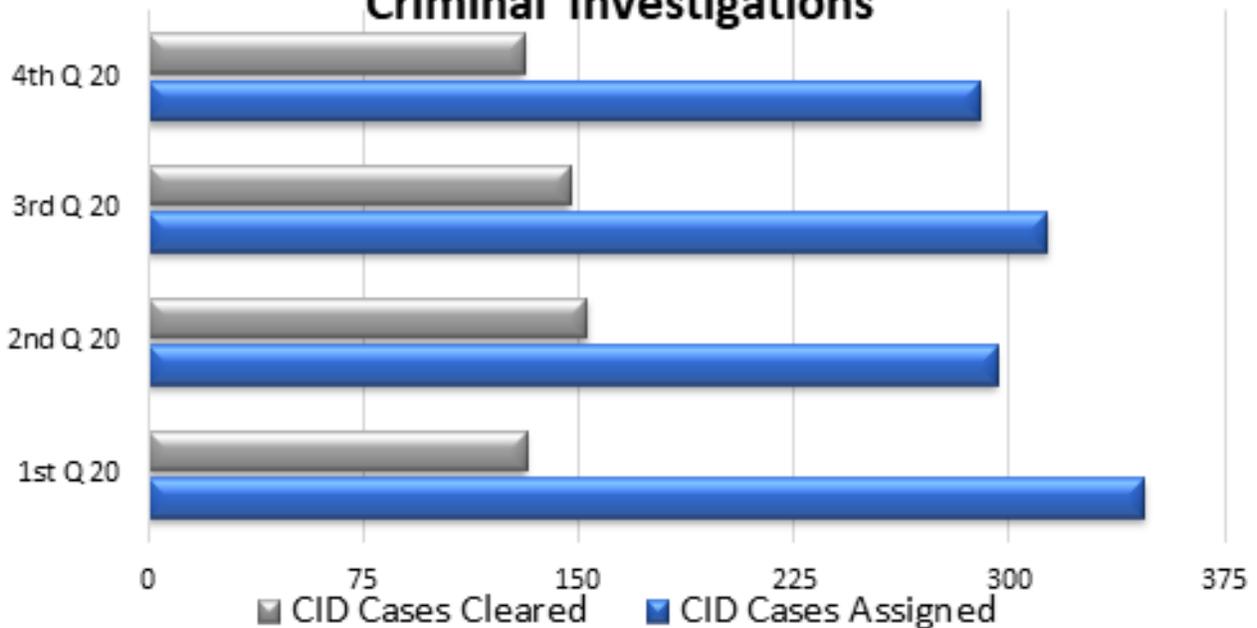
### Animal Warden Calls for Service



### Municipal Court Cases

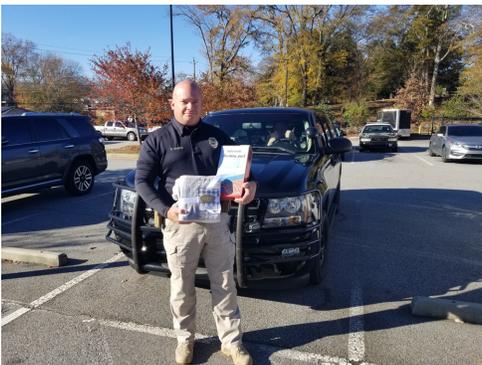


### Criminal Investigations



# PUBLIC SAFETY REPORT

## NEWNAN POLICE DEPARTMENT



### Department Activities for Q4 2020

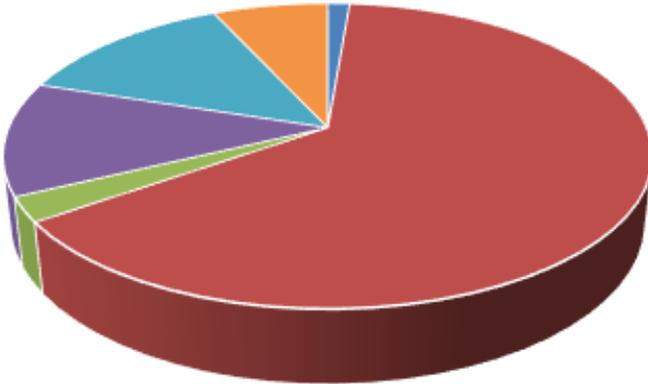
- Held Coffee with a Cop at Redneck Gourmet and B's Kitchen
- Participated in US Attorney Zoom Meetings
- Held Bola Wrap Instructor Training, Low Sight Shooting training for our officers
- CBS 46 Surprise Squad for CG M. Smith
- Participated in the Chamber of Commerce Bowling and Forum
- Helped with the DEA National Takeback Day and collected 24 lbs of pills
- In the CVS Dropbox, at the Newnan Police Department, we have collected 142 lbs of pills for 2020
- Attended the West Metro Board Meeting
- Interviewed and hired four Patrol Cadet Positions
- Conducted Supervisor and Lieutenant's Meetings
- Officers attended the Empowered4Life Basketball Tournament, Explorer Roundtable Meeting, and Safe Kids Newnan/Coweta Carseat Inspections
- 113 pints of blood were donated from citizens in the 2nd Annual Back the Blue and Brown Blood Drive.
- Held the Christmas with a Cop in conjunction with Newnan Community Resources Inc. and helped 155 kids for a total of \$29,000.
- Participated with Meals on Wheels in conjunction with Newnan Community Resources Inc. and helped 58 elderly for a total of \$1,200.
- Held the 2nd Annual Cookies with Santa for the Newnan Police Department personnel
- Joined in the city's Santa Express event



# PUBLIC SAFETY REPORT

## NEWNAN FIRE DEPARTMENT CALLS BY TYPE - Q4 2020 DATA

4th Quarter



- Fires
- Rescue/EMS
- Hazardous
- Service Call
- Cancelled
- False Alarm

Total Calls: **1,460**

### Q4 2020 ACTIVITIES



Battalion Chief Denise Burks retires after 33 years of service.



New Engine 1 delivered and put into service



COVID-19 vaccines were offered and administered to Public Safety Workers.

# PERMIT REPORT

## Building Permits for Q4 by the Numbers

### Commercial

Q4 2020: 13

Q4 2019: 20

Q4 2018: 32

### Single Family

Q4 2020: 32

Q4 2019: 81

Q4 2018: 66

### Multi-Family

Q4 2020: 2

Q4 2019: 8

Q4 2018: 0

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# PLANNING & ZONING REPORT

## 2020 Site Development Plan Reviews

| Plan Submitted                                   | Property Address            | Date Submitted | Review in Process | Review Completed (Accepted) |
|--|-----------------------------|----------------|-------------------|-----------------------------|
| Beta Granite Corp                                | 85 Wall Street              | 10/30/2019     |                   | 3/10/2020                   |
| NCP IV MOB Stockpile                             | 10 Mercantile Drive         | 1/6/2020       |                   | 1/15/2020                   |
| Halcyon Residential Development                  | 00 McIntosh Parkway         | 1/7/2020       |                   | 4/29/2020                   |
| Ashley Park Phase 3 Retail                       | 440 Newnan Crossing Bypass  | 1/9/2020       |                   | 3/9/2020                    |
| Wal-Mart Health Store #0494                      | 1025 Bullsboro Drive        | 1/29/2020      |                   | 2/21/2020                   |
| Newnan Professional Center IV                    | 10 Mercantile Drive         | 2/10/2020      |                   | 3/23/2020                   |
| 250 Bullsboro                                    | 250 Bullsboro Drive         | 2/12/2020      |                   | 5/12/2020                   |
| SouthTowne Truck Repair Shop                     | 6 Celebrate Life Pkwy       | 2/14/2020      |                   | 5/7/2020                    |
| Waffle House                                     | 112 Bullsboro Drive         | 2/18/2020      |                   | 5/7/2020                    |
| TESLA Charging Station (Parking Lot)             | 555 Bullsboro Drive         | 2/19/2020      |                   | Project Terminated          |
| Market Square at Summergrove Lots 11&12          | 21 Market Square Way        | 3/4/2020       |                   | 6/15/2020                   |
| East Broad Estates (2020)                        | 0 East Broad Court          | 3/6/2020       |                   | 7/30/2020                   |
| McDonald's Side by Side Drive Thru (Parking Lot) | 58 Bullsboro Drive          | 3/9/2020       |                   | 5/11/2020                   |
| McIntosh Commons                                 | 0 McIntosh Parkway          | 3/20/2020      |                   | 4/2/2020                    |
| Rich's Car Wash                                  | 1600 Newnan Crossing Blvd E | 4/13/2020      |                   | 5/12/2020                   |
| Sprayberry Estates                               | 15 Sprayberry Road          | 4/24/2020      |                   | 6/8/2020                    |
| The Cottages at Brown Ridge                      | 90 Brown Ridge Drive        | 6/2/2020       | In Process        | 7/15/2020                   |
| The Retreat at Brown Ridge                       | 90 Brown Ridge Drive        | 6/2/2020       | In Process        |                             |
| Newnan Pickle Ball Complex                       | 4 Joseph Hannah Blvd        | 6/5/2020       |                   | 8/12/2020                   |
| Freddy's   | 1456 Newnan Crossing Blvd   | 6/16/2020      |                   | 11/20/2020                  |
| Bridgewalk Subdivision                           | 0 N Highway 29              | 6/17/2020      |                   | 9/25/2020                   |
| Vanderbilt Parkway Pedestrian Path               | 0 Vanderbilt Parkway        | 6/17/2020      |                   | 7/13/2020                   |

# PLANNING & ZONING REPORT

## Board of Zoning Appeals - Q4 2020 Meeting Data

| Meeting                 | Appeal of Zoning<br>Administrator's Decision | Special<br>Exception | Variance  |
|-------------------------|--|----------------------|-----------|
| January 7, 2020         |  | 1                    |           |
| February 4, 2020        | -  | -                    | -         |
| March 3, 2020           | -  | -                    | -         |
| April 7, 2020           | -  | -                    | -         |
| April 21, 2020 (Called) | -  | 2                    | 3         |
| May 5, 2020             | -  | -                    | -         |
| June 2, 2020            | -  | 1                    | 3         |
| July 7, 2020            | -  | -                    | 1         |
| August 4, 2020          | -  | -                    | 2         |
| September 1, 2020       | -  | -                    | -         |
| October 6, 2020         | -  | -                    | 4         |
| November 3, 2020        | -  | -                    | 3         |
| December 1, 2020        | -  | -                    | 1         |
| <b>TOTAL</b>            | <b>0</b>                                     | <b>5</b>             | <b>17</b> |



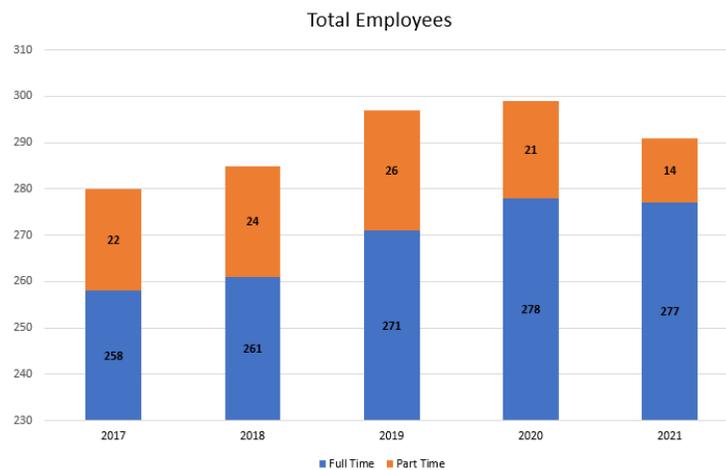
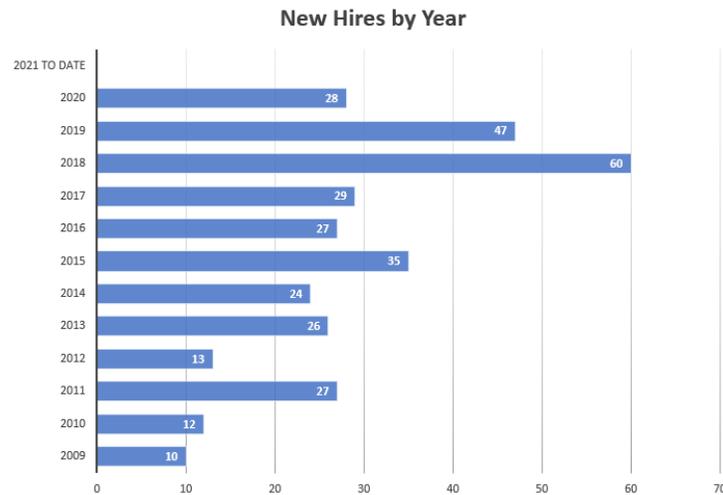
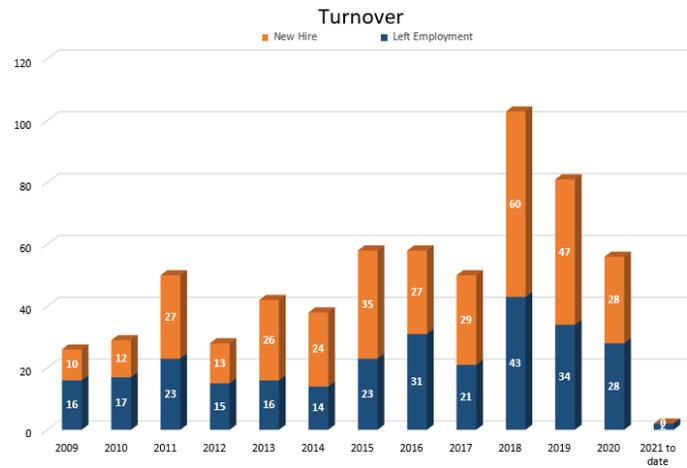
# PLANNING & ZONING REPORT

## Planning Commission - Q4 2020 Meeting Data

| Meeting Date               | Certificate of Appropriateness | Preliminary Plat/Concept Plans | Master Sign Plans | Special Exception | Variances | Rezoning | Annexation | Text Amendments/Zoning Regulations | Other    |
|----------------------------|--------------------------------|--------------------------------|-------------------|-------------------|-----------|----------|------------|------------------------------------|----------|
| January 14, 2020           | 1                              | -                              | -                 | -                 | -         | 1        | -          | 1                                  | -        |
| February 11, 2020          | -                              | 1                              | -                 | -                 | -         | -        | -          | -                                  | 1        |
| March 10, 2020             | 1                              | 1                              | -                 | 1                 | -         | 1        | -          | 1                                  | -        |
| April 14, 2020             | -                              | -                              | -                 | -                 | -         | -        | -          | -                                  | -        |
| May 12, 2020 (Rescheduled) | -                              | -                              | -                 | -                 | -         | -        | -          | -                                  | -        |
| May 19, 2020               | 1                              | -                              | -                 | -                 | -         | -        | -          | -                                  | -        |
| June 16, 2020              | -                              | -                              | 1                 | -                 | 1         | -        | -          | -                                  | 1        |
| July 14, 2020              | -                              | -                              | -                 | -                 | 1         | 1        | -          | -                                  | -        |
| August 11, 2020            | -                              | -                              | 1                 | -                 | 1         | -        | -          | -                                  | -        |
| September 8, 2020          | -                              | -                              | -                 | -                 | 1         | 2        | -          | -                                  | -        |
| October 13, 2020           | -                              | -                              | -                 | -                 | -         | -        | 1          | -                                  | -        |
| November 10, 2020          | -                              | -                              | -                 | -                 | -         | -        | -          | -                                  | -        |
| December 15, 2020          | -                              | -                              | -                 | -                 | -         | -        | -          | -                                  | -        |
| <b>TOTAL</b>               | <b>3</b>                       | <b>2</b>                       | <b>2</b>          | <b>1</b>          | <b>4</b>  | <b>5</b> | <b>1</b>   | <b>2</b>                           | <b>2</b> |

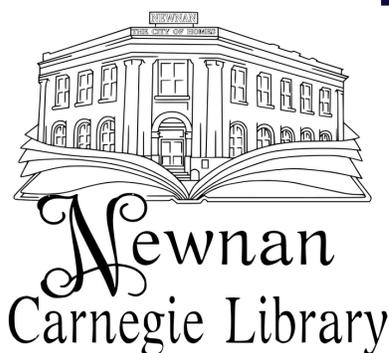


# HUMAN RESOURCES REPORT



# CARNEGIE LIBRARY

## REPORT



### Q4 2020 Carnegie Highlights

Provided all regular services to the community including virtual programs. Began in-person programs by offering Crochet classes starting in December.

Hometown Novel Nights - held live via Zoom in October, November & December and also held a special Children's program in November.

Partnered with the Newnan Carnegie Library Foundation to provide Boo'K Bags to children the week of Halloween. This bag included a new book and candy.

Partnered with Newnan Coweta Historical Society and the African-American Museum to educate patrons on holiday traditions in December.

Adult Programmer did a Grown-Up Storytime series in November featuring Native American authors. He also took the National Novel Writing Month challenge and wrote 50,000 words for a book in November.

Began a new project where all adult fiction books will be barcoded for tracking purposes.

Staff participated in long-term future planning sessions during the December meeting.

Some of the staff led programs offered this quarter included:

- Carnegie Cooks - Garbage Plate, Halloween Treats, Hot Drinks, Easy Crab Dip, Cranberry Pepper Jam, and Hot Cocoa Mix
- Grab & Go Kits - Holiday Decorations for Kwanzaa, Hanukah and Christmas
- Book reviews of books in all genres
- Storytime - Preschool, Chapter Book, Adult/Grown-Up, Spanish
- Social Media & Technology - How to Set Up Facebook, and Ring Lights
- Adult Programs - Halloween Bat Decor, Handwashing, Book Page Pumpkins, Easy Halloween Decor, Movie Reviews, Book Page Garland, Fall Felt Earrings, Sweater Pumpkins, Clothespin Snowflake, Book Page Christmas Trees, Paper Christmas Stars, and DIY Christmas Gnomes

### Carnegie by the Numbers - Q4 2020

#### October 2020

Carnegie Meeting Room Use: **0**  
 Carnegie Programs: **54**  
 Carnegie Program Attendees: **5,587**  
 Carnegie Door Count: **1,060**  
 Carnegie Computer Use: **280**  
 Carnegie Honor Book Use: **696**  
 Carnegie Volunteers: **7**

#### November 2020

Carnegie Meeting Room Use: **0**  
 Carnegie Programs: **32**  
 Carnegie Program Attendees: **3,285**  
 Carnegie Door Count: **751**  
 Carnegie Computer Use: **255**  
 Carnegie Honor Book Use: **715**  
 Carnegie Volunteers: **0**

#### December 2020

Carnegie Meeting Room Use: **5**  
 Carnegie Programs: **35**  
 Carnegie Program Attendees: **3,893**  
 Carnegie Door Count: **887**  
 Carnegie Computer Use: **263**  
 Carnegie Honor Book Use: **656**  
 Carnegie Volunteers: **4**

# City Contacts

City of Newnan  
P.O. Box 1193  
25 LaGrange Street  
Newnan, Georgia 30264  
770.253.2682 | 770.254.2353  
[www.cityofnewnan.org](http://www.cityofnewnan.org)



| <b>Department</b>        | <b>Physical Address</b> | <b>Phone</b> |
|--------------------------|-------------------------|--------------|
| Carnegie Library         | 1 LaGrange Street       | 770-683-1347 |
| Cemetery                 | 70 Jefferson Street     | 770-253-3744 |
| City Clerk               | 25 LaGrange Street      | 770-254-2358 |
| City Council             | 25 LaGrange Street      | 770-254-2358 |
| City Hall                | 25 LaGrange Street      | 770-253-2682 |
| City Manager's Office    | 25 LaGrange Street      | 770-253-2358 |
| Engineering              | 25 LaGrange Street      | 770-254-2354 |
| Finance                  | 25 LaGrange Street      | 770-254-2351 |
| Fire Department          | 23 Jefferson Street     | 770-253-1851 |
| Human Resources          | 25 LaGrange Street      | 770-254-2358 |
| Keep Newnan Beautiful    | 6 First Avenue          | 678-673-5505 |
| Leisure Services         | 25 Jefferson Street     | 770-253-2682 |
| Main Street              | 6 First Avenue          | 770-253-8283 |
| Mayor's Office           | 25 LaGrange Street      | 770-254-2358 |
| Newnan Utilities         | 70 Sewell Road          | 770-263-5516 |
| Office of Communications | 25 LaGrange Street      | 770-254-2358 |
| Planning & Zoning        | 25 LaGrange Street      | 770-254-2354 |
| Police                   | 1 Joseph Hannah Blvd    | 770-254-2355 |
| Program Manager          | 25 LaGrange Street      | 678-673-5479 |
| Public Works             | 55 Boone Drive          | 770-253-0327 |
| ROW Beautification       | 57 Boone Drive          | 770-251-3455 |
| Sanitation               | 55 Boone Drive          | 770-253-0327 |
| Streets & Garage         | 55 Boone Drive          | 770-253-1823 |